

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE  
AGENCY ADDRESS

DR. SAM POLLES  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	27,416,931	32,329,309	33,295,787		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>27,416,931</b>	<b>32,329,309</b>	<b>33,295,787</b>	<b>966,478</b>	<b>2.98%</b>
2. Travel					
a. Travel & Subsistence (In-State)	74,787	141,018	166,018	25,000	17.72%
b. Travel & Subsistence (Out-of-State)	53,960	67,113	94,037	26,924	40.11%
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>128,747</b>	<b>208,131</b>	<b>260,055</b>	<b>51,924</b>	<b>24.94%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	39,917	167,221	261,837	94,616	56.58%
b. Communications, Transportation & Utilities	3,594,543	3,716,699	3,716,699		
c. Public Information	582,373	520,078	520,078		
d. Rents	366,320	531,226	531,226		
e. Repairs & Service	2,814,265	3,263,783	3,263,783		
f. Fees, Professional & Other Services	7,717,111	8,073,414	8,081,855	8,441	0.10%
g. Other Contractual Services	482,675	515,428	506,987	( 8,441)	( 1.63%)
h. Data Processing	999,588	1,091,038	1,091,038		
i. Other	299,222	67,404	67,404		
<b>Total Contractual Services</b>	<b>16,896,014</b>	<b>17,946,291</b>	<b>18,040,907</b>	<b>94,616</b>	<b>0.52%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	637,935	1,072,765	1,072,765		
b. Printing & Office Supplies & Materials	213,359	331,108	331,108		
c. Equipment, Repair Parts, Supplies & Accessories	2,611,072	3,329,903	3,329,903		
d. Professional & Scientific Supplies & Materials	132,836	174,793	174,793		
e. Other Supplies & Materials	2,922,893	3,240,992	3,358,892	117,900	3.63%
<b>Total Commodities</b>	<b>6,518,095</b>	<b>8,149,561</b>	<b>8,267,461</b>	<b>117,900</b>	<b>1.44%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>7,413,620</b>	<b>5,310,165</b>	<b>9,310,165</b>	<b>4,000,000</b>	<b>75.32%</b>
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment	1,424,163	1,035,000	1,035,000		
c. Office Machines, Furniture, Fixtures & Equipment	4,556	6,449	6,449		
d. IS Equipment (Data Processing & Telecommunications)	410,676	283,492	283,492		
e. Equipment - Lease Purchase					
f. Other Equipment	1,376,568	1,319,656	1,361,086	41,430	3.13%
<b>Total Equipment (Schedule D-2)</b>	<b>3,215,963</b>	<b>2,644,597</b>	<b>2,686,027</b>	<b>41,430</b>	<b>1.56%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>1,564,982</b>	<b>1,925,294</b>	<b>2,144,084</b>	<b>218,790</b>	<b>11.36%</b>
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>3,489,792</b>	<b>4,099,595</b>	<b>3,722,750</b>	<b>( 376,845)</b>	<b>( 9.19%)</b>
<b>TOTAL EXPENDITURES</b>	<b>66,644,144</b>	<b>72,612,943</b>	<b>77,727,236</b>	<b>5,114,293</b>	<b>7.04%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	8,710,051	8,890,505	15,106,643	6,216,138	69.91%
State Support Special Funds	245,335	1,902,180	125,335	( 1,776,845)	( 93.41%)
Federal Funds	23,405,314	21,673,395	21,673,395		
Other Special Funds (Specify)	16,644,172	18,920,141	20,320,141	1,400,000	7.39%
LICENSE SALES	5,750,000	5,750,000	5,750,000		
OFF ROAD FUEL TAX	2,383,658	4,350,000	4,350,000		
OTHER REVENUE	9,505,614	11,126,722	10,401,722	( 725,000)	( 6.51%)
USER FEES					
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>66,644,144</b>	<b>72,612,943</b>	<b>77,727,236</b>	<b>5,114,293</b>	<b>7.04%</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	659	659	659		
Part Time:	93	93	5	( 88)	( 94.62%)
Time-Limited: Full Time:	47	47	47		
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: BRYAN JONES, CHAIRMAN  
Official of Board or Commission

Budget Officer: JENNIFER HEAD / JENNIFERH@MDWFP.STATE.MS.US

Phone Number: 601-432-2091

Submitted by: JENNIFER HEAD  
Name

Title: DIRECTOR OF SUPPORT SERVICES

Date: August 29, 2014

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	7,416,329	27.05%		6,800,000	21.03%		7,867,359	23.62%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	125,335	0.45%		125,335	0.38%		125,335	0.37%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				1,400,000	4.33%				
8.									
9. Federal Other Special (Specify)	4,943,096	18.02%		5,825,707	18.01%		5,825,707	17.49%	
10. LICENSE SALES	8,100,509	29.54%		11,129,819	34.42%		12,368,513	37.14%	
11. OFF ROAD FUEL TAX	5,750,000	20.97%		5,750,000	17.78%		5,750,000	17.26%	
12. OTHER REVENUE	1,067,080	3.89%		1,088,694	3.36%		1,250,000	3.75%	
13. USER FEES	14,582	0.05%		209,754	0.64%		108,873	0.32%	
<b>Total Salaries</b>	<b>27,416,931</b>		<b>41.13%</b>	<b>32,329,309</b>		<b>44.52%</b>	<b>33,295,787</b>		<b>42.83%</b>
1. General State Support Special (Specify)							51,924	19.96%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	36,629	28.45%		53,960	25.92%		53,960	20.74%	
10. LICENSE SALES	60,000	46.60%		114,890	55.20%		114,890	44.17%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	8,394	6.51%		15,560	7.47%		15,560	5.98%	
13. USER FEES	23,724	18.42%		23,721	11.39%		23,721	9.12%	
<b>Total Travel</b>	<b>128,747</b>		<b>0.19%</b>	<b>208,131</b>		<b>0.28%</b>	<b>260,055</b>		<b>0.33%</b>
1. General State Support Special (Specify)	1,243,722	7.36%		2,090,505	11.64%		2,809,240	15.57%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	3,819,886	22.60%		5,378,957	29.97%		5,378,957	29.81%	
10. LICENSE SALES	4,754,166	28.13%		4,160,445	23.18%		4,160,445	23.06%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	500,000	2.95%		500,000	2.78%		500,000	2.77%	
13. USER FEES	6,578,240	38.93%		5,816,384	32.40%		5,192,265	28.78%	
<b>Total Contractual</b>	<b>16,896,014</b>		<b>25.35%</b>	<b>17,946,291</b>		<b>24.71%</b>	<b>18,040,907</b>		<b>23.21%</b>
1. General State Support Special (Specify)							117,900	1.42%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	3,332,987	51.13%		3,284,175	40.29%		3,284,175	39.72%	
10. LICENSE SALES	1,634,946	25.08%		2,725,214	33.44%		2,725,214	32.96%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	78,023	1.19%		100,000	1.22%		100,000	1.20%	
13. USER FEES	1,472,139	22.58%		2,040,172	25.03%		2,040,172	24.67%	
<b>Total Commodities</b>	<b>6,518,095</b>		<b>9.78%</b>	<b>8,149,561</b>		<b>11.22%</b>	<b>8,267,461</b>		<b>10.63%</b>

**REPORT BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)							4,000,000	42.96%	
2. Budget Contingency Fund	120,000	1.61%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	7,027,911	94.79%		3,300,000	62.14%		3,300,000	35.44%	
10. LICENSE SALES	197,509	2.66%		345,000	6.49%		345,000	3.70%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	68,200	0.91%		75,000	1.41%		75,000	0.80%	
13. USER FEES				1,590,165	29.94%		1,590,165	17.07%	
<b>Total Other Than Equipment</b>	<b>7,413,620</b>		<b>11.12%</b>	<b>5,310,165</b>		<b>7.31%</b>	<b>9,310,165</b>		<b>11.97%</b>
1. General State Support Special (Specify)							41,430	1.54%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	2,096,413	65.18%		1,310,295	49.54%		1,310,295	48.78%	
10. LICENSE SALES	372,293	11.57%		517,850	19.58%		517,850	19.27%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	5,805	0.18%		75,000	2.83%		75,000	2.79%	
13. USER FEES	741,452	23.05%		741,452	28.03%		741,452	27.60%	
<b>Total Equipment</b>	<b>3,215,963</b>		<b>4.82%</b>	<b>2,644,597</b>		<b>3.64%</b>	<b>2,686,027</b>		<b>3.45%</b>
1. General State Support Special (Specify)							218,790	10.20%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	146,492	9.36%		402,340	20.89%		402,340	18.76%	
10. LICENSE SALES	1,351,857	86.38%		1,500,000	77.91%		1,500,000	69.95%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES	66,633	4.25%		22,954	1.19%		22,954	1.07%	
<b>Total Vehicles</b>	<b>1,564,982</b>		<b>2.34%</b>	<b>1,925,294</b>		<b>2.65%</b>	<b>2,144,084</b>		<b>2.75%</b>
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. LICENSE SALES									
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE									
13. USER FEES									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	50,000	1.43%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				376,845	9.19%				
8.									
9. Federal _____ Other Special (Specify) _____	2,001,900	57.36%		2,117,961	51.66%		2,117,961	56.89%	
10. LICENSE SALES	739,311	21.18%		822,669	20.06%		822,669	22.09%	
11. OFF ROAD FUEL TAX									
12. OTHER REVENUE	89,737	2.57%		100,000	2.43%		100,000	2.68%	
13. USER FEES	608,844	17.44%		682,120	16.63%		682,120	18.32%	
<b>Total Subsidies, Loans &amp; Grants</b>	<b>3,489,792</b>		<b>5.23%</b>	<b>4,099,595</b>		<b>5.64%</b>	<b>3,722,750</b>		<b>4.78%</b>
1. General _____ State Support Special (Specify) _____	8,710,051	13.06%		8,890,505	12.24%		15,106,643	19.43%	
2. Budget Contingency Fund	120,000	0.18%							
3. Education Enhancement Fund	125,335	0.18%		125,335	0.17%		125,335	0.16%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund				1,776,845	2.44%				
8.									
9. Federal _____ Other Special (Specify) _____	23,405,314	35.11%		21,673,395	29.84%		21,673,395	27.88%	
10. LICENSE SALES	17,210,591	25.82%		21,315,887	29.35%		22,554,581	29.01%	
11. OFF ROAD FUEL TAX	5,750,000	8.62%		5,750,000	7.91%		5,750,000	7.39%	
12. OTHER REVENUE	1,817,239	2.72%		1,954,254	2.69%		2,115,560	2.72%	
13. USER FEES	9,505,614	14.26%		11,126,722	15.32%		10,401,722	13.40%	
<b>TOTAL</b>	<b>66,644,144</b>		<b>100.00%</b>	<b>72,612,943</b>		<b>100.00%</b>	<b>77,727,236</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
Budget Contingency Fund (3468)	BCF - Budget Contingency Fund	120,000		
Education Enhancement Fund	EEF - Education Enhancement Fund	125,335	125,335	125,335
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund		1,776,845	
<b>Section S TOTAL</b>		<b>245,335</b>	<b>1,902,180</b>	<b>125,335</b>

<b>A. FEDERAL FUNDS*</b>		<b>Percentage Match Requirement</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>	<b>FY 2015</b>	<b>FY 2016</b>			
	Cash Balance-Unencumbered					
Corp of Engineers (3463)	Grants			1,534,513	1,909,906	1,909,906
Dept of Agriculture (3463)	Wildlife Grant	25.00				
U. S. Coast Guard (3463)	Boating Safety Grants	25.00	25.00	1,272,522	1,327,260	1,327,260
U.S. Fish and Wildlife (3643)	Fish and Wildlife Grants	25.00	25.00	15,954,218	15,301,504	15,301,504
Fish and Wildlife Service (3464)						
National Parks Service (3461)				492,901	492,901	492,901
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants			1,195,882	921,810	921,810
Federal Grants (3463)	Federal Grants	50.00	50.00	1,152,221	1,152,221	1,152,221
FEMA - Hurricane Katrina (3463)	Federal	75.00	75.00	1,735,264	500,000	500,000
NOAA (3463)	Federal Funds	30.00	30.00	67,793	67,793	67,793
<b>Section A TOTAL</b>				<b>23,405,314</b>	<b>21,673,395</b>	<b>21,673,395</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		<b>(1) Actual Revenues FY 2014</b>	<b>(2) Estimated Revenues FY 2015</b>	<b>(3) Requested Revenues FY 2016</b>
<b>Source (Fund Number)</b>	<b>Detailed Description of Source</b>			
	Cash Balance-Unencumbered			
LICENSE SALES (3463)	License Sales	16,644,172	18,920,141	20,320,141
OFF ROAD FUEL TAX (3463)	Off Road Fuel Tax	5,750,000	5,750,000	5,750,000
OTHER REVENUE (3463)	Other Revenue	2,383,658	4,350,000	4,350,000
Special Fund Budget Cut (3463)	Special Fund Budget Cut			
USER FEES (3463)	User Fees	9,505,614	11,126,722	10,401,722
<b>Section B TOTAL</b>		<b>34,283,444</b>	<b>40,146,863</b>	<b>40,821,863</b>

<b>Section S + A + B TOTAL</b>		<b>57,934,093</b>	<b>63,722,438</b>	<b>62,620,593</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			<b>(1) Reconciled Balance as of 6/30/14</b>	<b>(2) Balance as of 6/30/15</b>	<b>(3) Balance as of 6/30/16</b>
<b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>			
Wildlife and Fisheries	3463	Wildlife and Fisheries	6,769,510	6,769,510	6,769,510
DUCK STAMP FUND	3470	Duck Stamp Fund			
GULF AND WILDLIFE	346A	Gulf and Wildlife			
PARKS TIMBER	346D	Parks Timber			
PEARL RIVER TIMBER	3465	Pearl River Timber			

**SPECIAL FUNDS DETAIL**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

<b>C. TREASURY FUND/BANK ACCOUNTS*</b>  <b>Name of Fund/Account</b>	<b>Fund/Account Number</b>	<b>Name of Bank (If Applicable)</b>	<b>(1) Reconciled Balance as of 6/30/14</b>	<b>(2) Balance as of 6/30/15</b>	<b>(3) Balance as of 6/30/16</b>
WILDLIFE TIMBER FUND	3469	Wildlife Timber Fund			
Motor Vehicle Fund	3462				
Parks and Recreation	3463	State Parks			
Museum	3463	Museum			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

**FEDERAL FUNDS**

Funds are received from U.S. Fish and Wildlife, National Parks Service, Coast Guard and Corp of Engineers.

HB 848 in the FY12 Legislative Session revised the State Assent Legislation regarding license revenues from fees paid by hunters and anglers. This revision was due to a Finding and Recommendation resulting from an audit of U.S. Fish and Wildlife Service Wildlife and Sport Fish Restoration Program Grants awarded to the State of Mississippi, Department of Wildlife, Fisheries, and Parks. License revenues must be controlled only by the State fish and wildlife agency and may only be used for administration of the State fish and wildlife agency, which includes only the functions required to manage the agency and the fish- and wildlife-related resources for which the agency has authority under State law. In addition, when license revenue is used for funding of Wildlife and Sport Fish Restoration Program Grants, the reimbursements for expenditures originally paid with license revenue are also subject to the provisions of the Assent Legislation relative to license revenue.

**STATE SUPPORT SPECIAL FUNDS**

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

**OTHER SPECIAL FUNDS**

Special Funds are primarily from License sales and Park User Fees.

Special Note: Estimated June 30, 2012 cash balances are composed of the following Restrictions totaling \$5,456,614 as follows:

\$469,808 Park's Timber, Restriction - Authorized to spend up to 60%.

\$1,253,635 Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$900,966 Waterfowl Fund, Restriction - Waterfowl habitat improvement.

\$113,722 Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$399,354 Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$2,319,129 Wildlife Timber Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**TREASURY FUND/BANK**

N/A

**CONTINUATION AND EXPANDED REQUEST**

**WILDLIFE FISHERIES AND PARKS**

Program No. \_\_\_\_\_ of 8 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,416,329	125,335	4,943,096	14,932,171	27,416,931
Travel			36,629	92,118	128,747
Contractual Services	1,243,722		3,819,886	11,832,406	16,896,014
Commodities			3,332,987	3,185,108	6,518,095
Other Than Equipment		120,000	7,027,911	265,709	7,413,620
Equipment			2,096,413	1,119,550	3,215,963
Vehicles			146,492	1,418,490	1,564,982
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000		2,001,900	1,437,892	3,489,792
<b>Total</b>	<b>8,710,051</b>	<b>245,335</b>	<b>23,405,314</b>	<b>34,283,444</b>	<b>66,644,144</b>
No. of Positions (FTE)	340.00		104.00	355.00	799.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,800,000	1,525,335	5,825,707	18,178,267	32,329,309
Travel			53,960	154,171	208,131
Contractual Services	2,090,505		5,378,957	10,476,829	17,946,291
Commodities			3,284,175	4,865,386	8,149,561
Other Than Equipment			3,300,000	2,010,165	5,310,165
Equipment			1,310,295	1,334,302	2,644,597
Vehicles			402,340	1,522,954	1,925,294
Wireless Comm. Devs.					
Subsidies, Loans & Grants		376,845	2,117,961	1,604,789	4,099,595
<b>Total</b>	<b>8,890,505</b>	<b>1,902,180</b>	<b>21,673,395</b>	<b>40,146,863</b>	<b>72,612,943</b>
No. of Positions (FTE)	321.00	30.00	104.00	344.00	799.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,067,359	( 1,400,000)		1,299,119	966,478
Travel	51,924				51,924
Contractual Services	718,735			( 624,119)	94,616
Commodities	117,900				117,900
Other Than Equipment	4,000,000				4,000,000
Equipment	41,430				41,430
Vehicles	218,790				218,790
Wireless Comm. Devs.					
Subsidies, Loans & Grants		( 376,845)			( 376,845)
<b>Total</b>	<b>6,216,138</b>	<b>( 1,776,845)</b>		<b>675,000</b>	<b>5,114,293</b>
No. of Positions (FTE)	( 50.00)	( 30.00)		( 8.00)	( 88.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. \_\_\_\_\_ of 8 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	7,867,359	125,335	5,825,707	19,477,386	33,295,787
Travel	51,924		53,960	154,171	260,055
Contractual Services	2,809,240		5,378,957	9,852,710	18,040,907
Commodities	117,900		3,284,175	4,865,386	8,267,461
Other Than Equipment	4,000,000		3,300,000	2,010,165	9,310,165
Equipment	41,430		1,310,295	1,334,302	2,686,027
Vehicles	218,790		402,340	1,522,954	2,144,084
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,117,961	1,604,789	3,722,750
<b>Total</b>	<b>15,106,643</b>	<b>125,335</b>	<b>21,673,395</b>	<b>40,821,863</b>	<b>77,727,236</b>
No. of Positions (FTE)	271.00		104.00	336.00	711.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES			5,130,000	9,946,930	15,076,930
2. FISHERIES			4,313,830	1,835,108	6,148,938
3. WILDLIFE			6,142,340	3,776,886	9,919,226
4. LAW ENFORCEMENT	2,216,138		2,952,500	11,611,217	16,779,855
5. SPECIAL PROJECTS				1,750,000	1,750,000
6. MOTOR VEHICLE				1,500,000	1,500,000
7. PARKS & RECREATION	10,431,335		2,145,122	9,614,055	22,190,512
8. MUSEUM OF NATURAL SCIENCE	2,459,170	125,335	989,603	787,667	4,361,775
SUMMARY OF ALL PROGRAMS	15,106,643	125,335	21,673,395	40,821,863	77,727,236

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			601,827	5,185,066	5,786,893
Travel			4,408	36,625	41,033
Contractual Services			86,384	4,040,775	4,127,159
Commodities			72,589	348,078	420,667
Other Than Equipment				30,072	30,072
Equipment			47,862	101,095	148,957
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				364,502	364,502
<b>Total</b>			<b>813,070</b>	<b>10,106,213</b>	<b>10,919,283</b>
No. of Positions (FTE)			10.00	90.00	100.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			600,000	6,027,346	6,627,346
Travel			20,000	73,500	93,500
Contractual Services			2,085,000	2,595,000	4,680,000
Commodities			475,000	558,000	1,033,000
Other Than Equipment			1,400,000	65,732	1,465,732
Equipment			300,000	261,292	561,292
Vehicles			100,000		100,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			150,000	366,060	516,060
<b>Total</b>			<b>5,130,000</b>	<b>9,946,930</b>	<b>15,076,930</b>
No. of Positions (FTE)			10.00	90.00	100.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		600,000	6,027,346	6,627,346
Travel		20,000	73,500	93,500
Contractual Services		2,085,000	2,595,000	4,680,000
Commodities		475,000	558,000	1,033,000
Other Than Equipment		1,400,000	65,732	1,465,732
Equipment		300,000	261,292	561,292
Vehicles		100,000		100,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		150,000	366,060	516,060
<b>Total</b>		<b>5,130,000</b>	<b>9,946,930</b>	<b>15,076,930</b>
No. of Positions (FTE)		10.00	90.00	100.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,669,701	1,035,346	2,705,047
Travel			8,998	2,218	11,216
Contractual Services			588,150	146,795	734,945
Commodities			616,185	71,949	688,134
Other Than Equipment			489,397	223,082	712,479
Equipment			330,621	15,405	346,026
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			154,878		154,878
<b>Total</b>			<b>3,857,930</b>	<b>1,494,795</b>	<b>5,352,725</b>
No. of Positions (FTE)			40.00	29.00	69.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			1,600,000	1,100,000	2,700,000
Travel			9,000	17,450	26,450
Contractual Services			600,000	374,045	974,045
Commodities			650,000	286,250	936,250
Other Than Equipment			750,000	14,513	764,513
Equipment			250,000	42,850	292,850
Vehicles			115,000		115,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			339,830		339,830
<b>Total</b>			<b>4,313,830</b>	<b>1,835,108</b>	<b>6,148,938</b>
No. of Positions (FTE)			40.00	29.00	69.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		1,600,000	1,100,000	2,700,000
Travel		9,000	17,450	26,450
Contractual Services		600,000	374,045	974,045
Commodities		650,000	286,250	936,250
Other Than Equipment		750,000	14,513	764,513
Equipment		250,000	42,850	292,850
Vehicles		115,000		115,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		339,830		339,830
<b>Total</b>		<b>4,313,830</b>	<b>1,835,108</b>	<b>6,148,938</b>
No. of Positions (FTE)		40.00	29.00	69.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,041,045	2,477,387	3,518,432
Travel			13,451	2,266	15,717
Contractual Services			1,351,282	277,114	1,628,396
Commodities			1,463,455	213,127	1,676,582
Other Than Equipment			5,172,634		5,172,634
Equipment			1,516,459		1,516,459
Vehicles			146,492		146,492
Wireless Comm. Devs.					
Subsidies, Loans & Grants			535,610	57,253	592,863
<b>Total</b>			<b>11,240,428</b>	<b>3,027,147</b>	<b>14,267,575</b>
No. of Positions (FTE)			22.00	53.00	75.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			1,800,000	2,700,000	4,500,000
Travel			15,000	20,000	35,000
Contractual Services			1,350,000	301,400	1,651,400
Commodities			1,500,000	705,464	2,205,464
Other Than Equipment			450,000	34,755	484,755
Equipment			500,000	8,708	508,708
Vehicles			187,340		187,340
Wireless Comm. Devs.					
Subsidies, Loans & Grants			340,000	6,559	346,559
<b>Total</b>			<b>6,142,340</b>	<b>3,776,886</b>	<b>9,919,226</b>
No. of Positions (FTE)			22.00	53.00	75.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		1,800,000	2,700,000	4,500,000
Travel		15,000	20,000	35,000
Contractual Services		1,350,000	301,400	1,651,400
Commodities		1,500,000	705,464	2,205,464
Other Than Equipment		450,000	34,755	484,755
Equipment		500,000	8,708	508,708
Vehicles		187,340		187,340
Wireless Comm. Devs.				
Subsidies, Loans & Grants		340,000	6,559	346,559
<b>Total</b>		<b>6,142,340</b>	<b>3,776,886</b>	<b>9,919,226</b>
No. of Positions (FTE)		22.00	53.00	75.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,100,000		1,516,121	6,219,790	8,835,911
Travel			2,312	27,285	29,597
Contractual Services			295,394	468,622	764,016
Commodities			553,550	1,079,815	1,633,365
Other Than Equipment			182,492	12,555	195,047
Equipment			191,176	223,493	414,669
Vehicles				2,039	2,039
Wireless Comm. Devs.					
Subsidies, Loans & Grants			5	4	9
<b>Total</b>	<b>1,100,000</b>		<b>2,741,050</b>	<b>8,033,603</b>	<b>11,874,653</b>
No. of Positions (FTE)	25.00		32.00	177.00	234.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		1,400,000	1,600,000	8,141,167	11,141,167
Travel			2,500	19,500	22,000
Contractual Services			300,000	585,000	885,000
Commodities			600,000	1,180,500	1,780,500
Other Than Equipment			200,000	55,000	255,000
Equipment			250,000	230,000	480,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				50	50
<b>Total</b>		<b>1,400,000</b>	<b>2,952,500</b>	<b>10,211,217</b>	<b>14,563,717</b>
No. of Positions (FTE)		30.00	32.00	172.00	234.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	1,691,478	( 1,400,000)		1,400,000	1,691,478
Travel	51,924				51,924
Contractual Services	94,616				94,616
Commodities	117,900				117,900
Other Than Equipment					
Equipment	41,430				41,430
Vehicles	218,790				218,790
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,216,138</b>	<b>( 1,400,000)</b>		<b>1,400,000</b>	<b>2,216,138</b>
No. of Positions (FTE)	30.00	( 30.00)			

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,691,478	1,600,000	9,541,167	12,832,645
Travel	51,924	2,500	19,500	73,924
Contractual Services	94,616	300,000	585,000	979,616
Commodities	117,900	600,000	1,180,500	1,898,400
Other Than Equipment		200,000	55,000	255,000
Equipment	41,430	250,000	230,000	521,430
Vehicles	218,790			218,790
Wireless Comm. Devs.				
Subsidies, Loans & Grants			50	50
<b>Total</b>	<b>2,216,138</b>	<b>2,952,500</b>	<b>11,611,217</b>	<b>16,779,855</b>
No. of Positions (FTE)	30.00	32.00	172.00	234.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			108,775	320,860	429,635
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				407,289	407,289
<b>Total</b>			<b>108,775</b>	<b>728,149</b>	<b>836,924</b>
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				805,000	805,000
Commodities				95,000	95,000
Other Than Equipment				250,000	250,000
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				550,000	550,000
<b>Total</b>				<b>1,750,000</b>	<b>1,750,000</b>
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services			805,000	805,000
Commodities			95,000	95,000
Other Than Equipment			250,000	250,000
Equipment			50,000	50,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			550,000	550,000
<b>Total</b>			<b>1,750,000</b>	<b>1,750,000</b>
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				38,105	38,105
Vehicles				1,349,818	1,349,818
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,387,923</b>	<b>1,387,923</b>
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MOTOR VEHICLE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>			<b>1,500,000</b>	<b>1,500,000</b>
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,575,881			14,582	4,590,463
Travel				11,503	11,503
Contractual Services	525,000		720,505	6,401,741	7,647,246
Commodities			480,004	1,334,463	1,814,467
Other Than Equipment		120,000	1,183,388		1,303,388
Equipment				700,705	700,705
Vehicles				22,954	22,954
Wireless Comm. Devs.					
Subsidies, Loans & Grants	50,000		996,489	608,844	1,655,333
<b>Total</b>	<b>5,150,881</b>	<b>120,000</b>	<b>3,380,386</b>	<b>9,094,792</b>	<b>17,746,059</b>
No. of Positions (FTE)	275.00			6.00	281.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,000,000			100,881	5,100,881
Travel				11,500	11,500
Contractual Services	1,431,335		648,633	5,439,539	7,519,507
Commodities				1,814,467	1,814,467
Other Than Equipment			500,000	1,590,165	2,090,165
Equipment				700,705	700,705
Vehicles				22,954	22,954
Wireless Comm. Devs.					
Subsidies, Loans & Grants			996,489	658,844	1,655,333
<b>Total</b>	<b>6,431,335</b>		<b>2,145,122</b>	<b>10,339,055</b>	<b>18,915,512</b>
No. of Positions (FTE)	281.00				281.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	( 624,119)			( 100,881)	( 725,000)
Travel					
Contractual Services	624,119			( 624,119)	
Commodities					
Other Than Equipment	4,000,000				4,000,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>4,000,000</b>			<b>( 725,000)</b>	<b>3,275,000</b>
No. of Positions (FTE)	( 80.00)			( 8.00)	( 88.00)

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

PARKS & RECREATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,375,881			4,375,881
Travel			11,500	11,500
Contractual Services	2,055,454	648,633	4,815,420	7,519,507
Commodities			1,814,467	1,814,467
Other Than Equipment	4,000,000	500,000	1,590,165	6,090,165
Equipment			700,705	700,705
Vehicles			22,954	22,954
Wireless Comm. Devs.				
Subsidies, Loans & Grants		996,489	658,844	1,655,333
<b>Total</b>	<b>10,431,335</b>	<b>2,145,122</b>	<b>9,614,055</b>	<b>22,190,512</b>
No. of Positions (FTE)	201.00		( 8.00)	193.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,740,448	125,335	114,402		1,980,185
Travel			7,460	12,221	19,681
Contractual Services	718,722		669,396	176,499	1,564,617
Commodities			147,204	137,676	284,880
Other Than Equipment					
Equipment			10,295	40,747	51,042
Vehicles				43,679	43,679
Wireless Comm. Devs.					
Subsidies, Loans & Grants			314,918		314,918
<b>Total</b>	<b>2,459,170</b>	<b>125,335</b>	<b>1,263,675</b>	<b>410,822</b>	<b>4,259,002</b>
No. of Positions (FTE)	40.00				40.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,800,000	125,335	225,707	108,873	2,259,915
Travel			7,460	12,221	19,681
Contractual Services	659,170		395,324	376,845	1,431,339
Commodities			59,175	225,705	284,880
Other Than Equipment					
Equipment			10,295	40,747	51,042
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		376,845	291,642	23,276	691,763
<b>Total</b>	<b>2,459,170</b>	<b>502,180</b>	<b>989,603</b>	<b>787,667</b>	<b>4,738,620</b>
No. of Positions (FTE)	40.00				40.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		( 376,845)			( 376,845)
<b>Total</b>		<b>( 376,845)</b>			<b>( 376,845)</b>
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MUSEUM OF NATURAL SCIENCE

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2016 Total Request					
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	1,800,000	125,335	225,707	108,873	2,259,915
Travel			7,460	12,221	19,681
Contractual Services	659,170		395,324	376,845	1,431,339
Commodities			59,175	225,705	284,880
Other Than Equipment					
Equipment			10,295	40,747	51,042
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			291,642	23,276	314,918
<b>Total</b>	<b>2,459,170</b>	<b>125,335</b>	<b>989,603</b>	<b>787,667</b>	<b>4,361,775</b>
No. of Positions (FTE)	40.00				40.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>6,627,346</b>				<b>6,627,346</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000				600,000			
OTHER	6,027,346				6,027,346			
<b>TRAVEL</b>	<b>93,500</b>				<b>93,500</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	20,000				20,000			
OTHER	73,500				73,500			
<b>CONTRACTUAL</b>	<b>4,680,000</b>				<b>4,680,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,085,000				2,085,000			
OTHER	2,595,000				2,595,000			
<b>COMMODITIES</b>	<b>1,033,000</b>				<b>1,033,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	475,000				475,000			
OTHER	558,000				558,000			
<b>CAPITAL-OTE</b>	<b>1,465,732</b>				<b>1,465,732</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,400,000				1,400,000			
OTHER	65,732				65,732			
<b>EQUIPMENT</b>	<b>561,292</b>				<b>561,292</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	300,000				300,000			
OTHER	261,292				261,292			
<b>VEHICLES</b>	<b>100,000</b>				<b>100,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	100,000				100,000			
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>516,060</b>				<b>516,060</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	150,000				150,000			
OTHER	366,060				366,060			
<b>TOTAL</b>	<b>15,076,930</b>				<b>15,076,930</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	5,130,000				5,130,000			
OTHER SP.FUNDS	9,946,930				9,946,930			
<b>TOTAL</b>	<b>15,076,930</b>				<b>15,076,930</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	10.00				10.00			
OTHER SP FTE	90.00				90.00			
<b>TOTAL FTE</b>	<b>100.00</b>				<b>100.00</b>			

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>SALARIES</b>	<b>2,700,000</b>				<b>2,700,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,600,000				1,600,000			
OTHER	1,100,000				1,100,000			

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TRAVEL</b>	<b>26,450</b>				<b>26,450</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	9,000				9,000			
OTHER	17,450				17,450			
<b>CONTRACTUAL</b>	<b>974,045</b>				<b>974,045</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000				600,000			
OTHER	374,045				374,045			
<b>COMMODITIES</b>	<b>936,250</b>				<b>936,250</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	650,000				650,000			
OTHER	286,250				286,250			
<b>CAPITAL-OTE</b>	<b>764,513</b>				<b>764,513</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	750,000				750,000			
OTHER	14,513				14,513			
<b>EQUIPMENT</b>	<b>292,850</b>				<b>292,850</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	250,000				250,000			
OTHER	42,850				42,850			
<b>VEHICLES</b>	<b>115,000</b>				<b>115,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	115,000				115,000			
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>339,830</b>				<b>339,830</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	339,830				339,830			
OTHER								
<b>TOTAL</b>	<b>6,148,938</b>				<b>6,148,938</b>			

**FUNDING:**

GENERAL FUNDS							
ST.SUP.SPCL.FUNDS							
FEDERAL FUNDS	4,313,830				4,313,830		
OTHER SP.FUNDS	1,835,108				1,835,108		
<b>TOTAL</b>	<b>6,148,938</b>				<b>6,148,938</b>		

**POSITIONS:**

GENERAL FTE							
ST.SUP.SPCL.FTE							
FEDERAL FTE	40.00				40.00		
OTHER SP FTE	29.00				29.00		
<b>TOTAL FTE</b>	<b>69.00</b>				<b>69.00</b>		

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request		
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>4,500,000</b>				<b>4,500,000</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	1,800,000				1,800,000		
OTHER	2,700,000				2,700,000		
<b>TRAVEL</b>	<b>35,000</b>				<b>35,000</b>		
GENERAL							
ST.SUP.SPECIAL							
FEDERAL	15,000				15,000		
OTHER	20,000				20,000		
<b>CONTRACTUAL</b>	<b>1,651,400</b>				<b>1,651,400</b>		
GENERAL							

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	1,350,000				1,350,000			
OTHER	301,400				301,400			
<b>COMMODITIES</b>	<b>2,205,464</b>				<b>2,205,464</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,500,000				1,500,000			
OTHER	705,464				705,464			
<b>CAPITAL-OTE</b>	<b>484,755</b>				<b>484,755</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	450,000				450,000			
OTHER	34,755				34,755			
<b>EQUIPMENT</b>	<b>508,708</b>				<b>508,708</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500,000				500,000			
OTHER	8,708				8,708			
<b>VEHICLES</b>	<b>187,340</b>				<b>187,340</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	187,340				187,340			
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>346,559</b>				<b>346,559</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	340,000				340,000			
OTHER	6,559				6,559			
<b>TOTAL</b>	<b>9,919,226</b>				<b>9,919,226</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	6,142,340				6,142,340			
OTHER SP.FUNDS	3,776,886				3,776,886			
<b>TOTAL</b>	<b>9,919,226</b>				<b>9,919,226</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	22.00				22.00			
OTHER SP FTE	53.00				53.00			
<b>TOTAL FTE</b>	<b>75.00</b>				<b>75.00</b>			

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Hold Cadet Class Of 30	Total Funding Change	FY 2016 Total Request		
<b>EXPENDITURES:</b>	<b>11,141,167</b>							
<b>SALARIES</b>				<b>1,691,478</b>	<b>1,691,478</b>	<b>12,832,645</b>		
GENERAL				1,691,478	1,691,478	1,691,478		
ST.SUP.SPECIAL	1,400,000		( 1,400,000)		( 1,400,000)			
FEDERAL	1,600,000					1,600,000		
OTHER	8,141,167		1,400,000		1,400,000	9,541,167		
<b>TRAVEL</b>	<b>22,000</b>			<b>51,924</b>	<b>51,924</b>	<b>73,924</b>		
GENERAL				51,924	51,924	51,924		
ST.SUP.SPECIAL								
FEDERAL	2,500					2,500		
OTHER	19,500					19,500		
<b>CONTRACTUAL</b>	<b>885,000</b>			<b>94,616</b>	<b>94,616</b>	<b>979,616</b>		
GENERAL				94,616	94,616	94,616		
ST.SUP.SPECIAL								
FEDERAL	300,000					300,000		
OTHER	585,000					585,000		
<b>COMMODITIES</b>	<b>1,780,500</b>			<b>117,900</b>	<b>117,900</b>	<b>1,898,400</b>		
GENERAL				117,900	117,900	117,900		
ST.SUP.SPECIAL								
FEDERAL	600,000					600,000		

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	1,180,500					1,180,500		
<b>CAPITAL-OTE</b>	<b>255,000</b>					<b>255,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	200,000					200,000		
OTHER	55,000					55,000		
<b>EQUIPMENT</b>	<b>480,000</b>			<b>41,430</b>	<b>41,430</b>	<b>521,430</b>		
GENERAL				41,430	41,430	41,430		
ST.SUP.SPECIAL								
FEDERAL	250,000					250,000		
OTHER	230,000					230,000		
<b>VEHICLES</b>				<b>218,790</b>	<b>218,790</b>	<b>218,790</b>		
GENERAL				218,790	218,790	218,790		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>50</b>					<b>50</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50					50		
<b>TOTAL</b>	<b>14,563,717</b>			<b>2,216,138</b>	<b>2,216,138</b>	<b>16,779,855</b>		

**FUNDING:**

GENERAL FUNDS				2,216,138	2,216,138	2,216,138		
ST.SUP.SPCL.FUNDS	1,400,000		( 1,400,000)		( 1,400,000)			
FEDERAL FUNDS	2,952,500					2,952,500		
OTHER SP.FUNDS	10,211,217		1,400,000		1,400,000	11,611,217		
<b>TOTAL</b>	<b>14,563,717</b>			<b>2,216,138</b>	<b>2,216,138</b>	<b>16,779,855</b>		

**POSITIONS:**

GENERAL FTE				30.00	30.00	30.00		
ST.SUP.SPCL.FTE	30.00		( 30.00)		( 30.00)			
FEDERAL FTE	32.00					32.00		
OTHER SP FTE	172.00					172.00		
<b>TOTAL FTE</b>	<b>234.00</b>		<b>( 30.00)</b>	<b>30.00</b>		<b>234.00</b>		

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>805,000</b>				<b>805,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	805,000				805,000			
<b>COMMODITIES</b>	<b>95,000</b>				<b>95,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	95,000				95,000			
<b>CAPITAL-OTE</b>	<b>250,000</b>				<b>250,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250,000				250,000			
<b>EQUIPMENT</b>	<b>50,000</b>				<b>50,000</b>			

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000				50,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	550,000				550,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	550,000				550,000			
<b>TOTAL</b>	<b>1,750,000</b>				<b>1,750,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,750,000				1,750,000			
<b>TOTAL</b>	<b>1,750,000</b>				<b>1,750,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>1,500,000</b>				<b>1,500,000</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	1,500,000				1,500,000			
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
<b>TOTAL</b>	<b>1,500,000</b>				<b>1,500,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Eliminate 88 Part-time Gse Pin	Contractual Seasonal Employees	Total Funding Change	FY 2016 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>5,100,881</b>			( 725,000)		( 725,000)	<b>4,375,881</b>
GENERAL	5,000,000			( 624,119)		( 624,119)	4,375,881
ST.SUP.SPECIAL							
FEDERAL							
OTHER	100,881			( 100,881)		( 100,881)	
<b>TRAVEL</b>	<b>11,500</b>						<b>11,500</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	11,500						11,500
<b>CONTRACTUAL</b>	<b>7,519,507</b>						<b>7,519,507</b>
GENERAL	1,431,335				624,119	624,119	2,055,454
ST.SUP.SPECIAL							
FEDERAL	648,633						648,633
OTHER	5,439,539				( 624,119)	( 624,119)	4,815,420
<b>COMMODITIES</b>	<b>1,814,467</b>						<b>1,814,467</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,814,467						1,814,467
<b>CAPITAL-OTE</b>	<b>2,090,165</b>		<b>4,000,000</b>			<b>4,000,000</b>	<b>6,090,165</b>
GENERAL			4,000,000			4,000,000	4,000,000
ST.SUP.SPECIAL							
FEDERAL	500,000						500,000
OTHER	1,590,165						1,590,165
<b>EQUIPMENT</b>	<b>700,705</b>						<b>700,705</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	700,705						700,705
<b>VEHICLES</b>	<b>22,954</b>						<b>22,954</b>
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	22,954						22,954
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

7 - PARKS & RECREATION

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
<b>SUBSIDIES</b>	<b>1,655,333</b>						<b>1,655,333</b>	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	996,489						996,489	
OTHER	658,844						658,844	
<b>TOTAL</b>	<b>18,915,512</b>		<b>4,000,000</b>	<b>( 725,000)</b>		<b>3,275,000</b>	<b>22,190,512</b>	

**FUNDING:**

GENERAL FUNDS	6,431,335		4,000,000	( 624,119)	624,119	4,000,000	10,431,335	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,145,122						2,145,122	
OTHER SP.FUNDS	10,339,055			( 100,881)	( 624,119)	( 725,000)	9,614,055	
<b>TOTAL</b>	<b>18,915,512</b>		<b>4,000,000</b>	<b>( 725,000)</b>		<b>3,275,000</b>	<b>22,190,512</b>	

**POSITIONS:**

GENERAL FTE	281.00			( 80.00)		( 80.00)	201.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE				( 8.00)		( 8.00)	( 8.00)	
<b>TOTAL FTE</b>	<b>281.00</b>			<b>( 88.00)</b>		<b>( 88.00)</b>	<b>193.00</b>	

**PRIORITY LEVEL:**

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,259,915</b>				<b>2,259,915</b>			
GENERAL	1,800,000				1,800,000			
ST.SUP.SPECIAL	125,335				125,335			
FEDERAL	225,707				225,707			
OTHER	108,873				108,873			
<b>TRAVEL</b>	<b>19,681</b>				<b>19,681</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	7,460				7,460			
OTHER	12,221				12,221			
<b>CONTRACTUAL</b>	<b>1,431,339</b>				<b>1,431,339</b>			
GENERAL	659,170				659,170			
ST.SUP.SPECIAL								
FEDERAL	395,324				395,324			
OTHER	376,845				376,845			
<b>COMMODITIES</b>	<b>284,880</b>				<b>284,880</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	59,175				59,175			
OTHER	225,705				225,705			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>51,042</b>				<b>51,042</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,295				10,295			
OTHER	40,747				40,747			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>691,763</b>		<b>( 376,845)</b>	<b>( 376,845)</b>	<b>314,918</b>			
GENERAL								
ST.SUP.SPECIAL	376,845		( 376,845)	( 376,845)				
FEDERAL	291,642				291,642			
OTHER	23,276				23,276			
<b>TOTAL</b>	<b>4,738,620</b>		<b>( 376,845)</b>	<b>( 376,845)</b>	<b>4,361,775</b>			

**PROGRAM DECISION UNITS**

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

**FUNDING:**

GENERAL FUNDS	2,459,170				2,459,170			
ST.SUP.SPCL.FUNDS	502,180		( 376,845)	( 376,845)	125,335			
FEDERAL FUNDS	989,603				989,603			
OTHER SP.FUNDS	787,667				787,667			
<b>TOTAL</b>	<b>4,738,620</b>		<b>( 376,845)</b>	<b>( 376,845)</b>	<b>4,361,775</b>			

**POSITIONS:**

GENERAL FTE	40.00				40.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>40.00</b>				<b>40.00</b>			

**PRIORITY LEVEL:**

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# PROGRAM NARRATIVE

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

II. Program Objective:

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Bureau of Fisheries operates and/or manages 19 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across the state to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Fish stocking into public waters was reduced this year due to the transferring of one fish hatchery to US Fish and Wildlife Service. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

II. Program Objective:

To achieve the maximum potential available for the state from the resources available.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS3 - WILDLIFE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Wildlife Bureau administers the following programs: Alligator, Black Bear, Furbearer, GIS, Private Lands Habitat, Small Game, Waterfowl, White-tailed Deer, and Wild Turkey. Within each of these programs, biologists provide technical guidance in the form of harvest and habitat management recommendations to private landowners, hunting clubs, and other governmental agencies. Additionally, the Wildlife Bureau is responsible for 51 Wildlife Management Areas (WMA) encompassing over 668,000 acres. Management responsibilities and ownership of the WMAs vary across the state and include state-owned properties, long-term license agreements with the US Army Corp of Engineers, Memorandum of Understanding with the US Forest Service, and lease agreements on industrial forest lands.

**II. Program Objective:**

Ensure that sound, science-based management benefits Mississippi's wildlife and their habitats. Provide recreational opportunities for a variety of users on public and private lands. Inform private landowners and the public on a wide range of wildlife management and conservation issues. Assist landowners with managing wildlife populations and habitats. Manage wildlife management areas (WMAs) to provide habitat for a diversity of wildlife species.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

II. Program Objective:

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

III. ~~Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease~~ for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A;

(C) Non-Recurring Expenses:

Decrease in Capital Expense Fund

(D) Hold Cadet Class of 30:

Train & Equip Cadet Class of 30

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

II. Program Objective:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

**WILDLIFE FISHERIES AND PARKS**

**7 - PARKS & RECREATION**

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Office of Parks and Recreation consists of 25 park sites and 4 golf courses throughout Mississippi. These parks have a total of 24,591 acres of land and water containing 232 cabins, 1,630 campsites (including primitive) 45-motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

**II. Program Objective:**

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(C) Non-Recurring Expenses:**

Infrastructure repairs to critical needs areas: Wastewater Systems, Water Well Upgrades, and Percy Quin Bridges

**(D) Eliminate 88 Part-time GSE:**

Eliminate 88 Part-time General Service Employee PINs to restructure Parks staffing.

**(E) Contractual seasonal emplo:**

Move general funds to contractual services for seasonal employee support.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This request for the Museum will be used for the costs of operation and public interpretation of the 91,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the Mississippi State Department of Education learning objectives.

The Museum's biological collections contain more than a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$24 million museum.

**II. Program Objective:**

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	571,785.00	570,000.00	570,000.00
2 Registration of Boats	64,926.00	55,000.00	42,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.29
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	1.29	1.29

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	0.10	0.10	0.10
2 REDUCE BOAT REGISTRATION COST-PER CENT	0.10	0.10	0.10

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 USERS OF DWFP LAKES(MAN DAYS)	66,997.00	68,000.00	69,000.00
2 FISH STOCK FOR PUBLIC WATER	2,577,109.00	2,000,000.00	2,000,000.00
3 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	28.00	30.00	33.00
4 Aquatic Education (participants)	10,354.00	12,000.00	12,000.00
5 Technical Guidance (contacts)	321.00	330.00	330.00
6 DWFP Lakes (Mandays)	1,449.00	1,500.00	1,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	16.00	15.79	15.56
2 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.24	0.35	0.35
3 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	43,542.00	44,000.00	45,000.00
4 Cost of Education program per participants	27.09	25.00	25.00
5 Cost per TG contact	179.00	180.00	180.00
6 Provide recreation in State Lake Cost per manday	632.00	610.00	610.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2014 <u>ACTUAL</u>	FY 2015 <u>ESTIMATED</u>	FY 2016 <u>PROJECTED</u>
1 INCREASE NUMBER OF STATE LAKE CUSTOMERS-PERCENTAGE	3.20	1.50	1.50
2 Fish Stocked (% increase #)	181.00	0.00	0.00
3 Increase the number of access facilities constructed - percent	4.00	4.00	5.00
4 Aquatic Education (Participants)	( 9.00)	0.00	0.00
5 TG program (Increase % contacts)	( 59.00)	2.00	3.00
6 DWFP State Lakes (Increase %)	36.00	4.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**3 - WILDLIFE**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 DWFP Management for Hunting man-days (customers)	175,047.00	200,000.00	210,000.00
2 Wildlife Management Area non-consumptive users (customers)	19,700.00	21,000.00	24,000.00
3 Private Land COoperators (DMAP & other private land cooperators)	936.00	950.00	1,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	29.00	30.00	30.00
2 Provide non-consumptive opportunities on public land (cost/day)	10.00	15.00	20.00
3 Provide assistance with private lands management (cost/cooperator)	315.00	325.00	350.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PUBLIC LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
2 Acres of private land influenced through Wildlife Bureau programs	1,843,000.00	1,900,000.00	1,950,000.00
3 Reduce the cost of providing non-consumptive opportunities on public lands (%)	1.00	1.00	1.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**4 - LAW ENFORCEMENT**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Number of Conservation Officers	178.00	204.00	230.00
2 Public Contacts	2,136.00	2,448.00	2,760.00
3 SRT (Special Response Team)	37.00	40.00	45.00
4 Law Enforcement Training Certification (Persons)	178.00	204.00	230.00
5 Boating Education	308.00	350.00	350.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Provide Officer per square miles. Square miles per officer.	272.00	237.00	211.00
2 Contact per office per day	12.00	15.00	18.00
3 Officer Certification Transactions	534.00	612.00	690.00
4 Boating Education - cost per student	60.00	60.00	60.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Increase Public Safety and Natural Resources (Percent)	1.50	1.50	1.50
2 Increase Public Awareness of laws and regulations (Percent)	1.60	1.60	1.60
3 Increase SRT (Special Response Team) with specialized training and equipment (Percent)	1.25	1.25	1.25
4 Increase knowledge and performance of each Conservation Officer (Percent)	1.40	1.40	1.40
5 Number of students educated through boater safety education program	6,051.00	7,301.00	7,301.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

5 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

6 - MOTOR VEHICLE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Vehicles Purchased	46.00	47.00	47.00
2 Used Vehicle Sales	40.00	40.00	40.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	29,344.00	29,344.00	29,344.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,500.00	3,500.00	3,500.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Reduce Maintenance Expense (%)	10.00	10.00	10.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

**WILDLIFE FISHERIES AND PARKS**

**7 - PARKS & RECREATION**

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Overnight & Day Use Visitation	1,016,487.00	1,016,487.00	1,016,487.00
2 Water Related Services(Persons)	70,087.00	70,087.00	70,087.00
3 Day Use Services(Persons)	393,980.00	393,980.00	393,980.00
4 Facilities Repair Projects (Projects)	950.00	950.00	950.00
5 Overnight Accommodations	689,774.00	689,774.00	689,774.00
6 Cabin/Motel Rentals (Reservations)	37,004.00	37,004.00	37,004.00
7 RV Campsites (Reservations)	167,380.00	167,380.00	167,380.00
8 Group Camp (Reservations)	340.00	340.00	340.00
9 Recreational Trails	250.00	259.00	268.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Overnight Accommodations-% of total revenue	66.00	66.00	66.00
2 Day Use Services-% of total revenue	34.00	34.00	34.00
3 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated (approx order completed)	850.00	850.00	850.00
4 Cabin/Motel Rental (% of occupancy)	39.00	39.00	39.00
5 RV Campsites Rental (% of occupancy)	27.00	27.00	27.00
6 Group Camp (% of occupancy)	6.00	6.00	6.00
7 Recreational Trails funded	16.00	9.00	9.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Increase overnight accommodations (% decrease from FY12)	23.00	0.00	0.00
2 Visitation (persons, increase from FY12)	11.00	0.00	0.00
3 Cabin/Motel Rental (% decrease from FY12)	5.00	0.00	0.00
4 Group Camp (% decrease from FY12)	( 2.00)	0.00	0.00
5 Facility & Repair Projects (% completed)	90.00	90.00	0.00
6 Recreational Trails Program (avg Funding/Project)	97,500.00	97,500.00	97,500.00
7 RV Campsite Rental (% increase from FY12)	( 1.00)	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MUSEUM OF NATURAL SCIENCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Statewide Educational Programming (participants)	83,518.00	142,478.00	142,478.00
2 Exhibits Management (visitors):	106,343.00	111,343.00	116,343.00
3 Total Public Programming (persons):	323,517.00	323,517.00	323,517.00
4 Research & Collections (specimens):	1,151,769.00	1,161,769.00	1,171,769.00
5 Natural Heritage Inventory (records):	33,271.00	33,771.00	34,271.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 All Public Programming (cost/person)	7.77	7.77	7.77
2 Exhibits Management (cost/visitor):	6.19	5.91	5.65
3 Statewide Education (cost /participant)	3.63	3.63	3.63
4 Research & Collections (cost/specimen)	0.61	0.60	0.59
5 Natural Heritage Inventory (cost/record):	15.88	15.64	15.42

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 All Public Programming (persons- % increase)	1.00	0.00	0.00
2 Exhibits Management (visitors - % increase)	( 23.00)	0.00	0.00
3 Statewide Education (participants - % increase)	41.00	0.00	0.00
4 Research & Collections (specimens - % increase)	1.00	1.00	1.00
5 Natural Heritage Inventory (records - % increase)	1.00	1.00	1.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) SUPPORT SERVICES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	5,130,000		5,130,000	
OTHER SPECIAL	9,946,930		9,946,930	
<b>TOTAL</b>	<b>15,076,930</b>		<b>15,076,930</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (2) FISHERIES</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	4,313,830		4,313,830	
OTHER SPECIAL	1,835,108		1,835,108	
<b>TOTAL</b>	<b>6,148,938</b>		<b>6,148,938</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (3) WILDLIFE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	6,142,340		6,142,340	
OTHER SPECIAL	3,776,886		3,776,886	
<b>TOTAL</b>	<b>9,919,226</b>		<b>9,919,226</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (4) LAW ENFORCEMENT</b>				
GENERAL				
ST.SUPPORT SPECIAL	1,400,000		1,400,000	
FEDERAL	2,952,500		2,952,500	
OTHER SPECIAL	10,211,217		10,211,217	
<b>TOTAL</b>	<b>14,563,717</b>		<b>14,563,717</b>	
<b>Narrative Explanation:</b>				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

## WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) SPECIAL PROJECTS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,750,000		1,750,000	
<b>TOTAL</b>	<b>1,750,000</b>		<b>1,750,000</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (6) MOTOR VEHICLE</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
<b>TOTAL</b>	<b>1,500,000</b>		<b>1,500,000</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (7) PARKS &amp; RECREATION</b>				
GENERAL	6,431,335	( 192,940)	6,238,395	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,145,122		2,145,122	
OTHER SPECIAL	10,339,055		10,339,055	
<b>TOTAL</b>	<b>18,915,512</b>	<b>( 192,940)</b>	<b>18,722,572</b>	
<b>Narrative Explanation:</b> 3% Budget Reduction in General Funds				
<b>Program Name: (8) MUSEUM OF NATURAL SCIENCE</b>				
GENERAL	2,459,170	( 73,775)	2,385,395	( 3.00%)
ST.SUPPORT SPECIAL	502,180		502,180	
FEDERAL	989,603		989,603	
OTHER SPECIAL	787,667		787,667	
<b>TOTAL</b>	<b>4,738,620</b>	<b>( 73,775)</b>	<b>4,664,845</b>	
<b>Narrative Explanation:</b> 3% General Fund Reduction				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	8,890,505	( 266,715)	8,623,790	( 3.00%)
ST.SUPPORT SPECIAL	1,902,180		1,902,180	
FEDERAL	21,673,395		21,673,395	
OTHER SPECIAL	40,146,863		40,146,863	
<b>TOTAL</b>	<b>72,612,943</b>	<b>( 266,715)</b>	<b>72,346,228</b>	

### COMMISSION ON WILDLIFE AND FISHERIES MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

B. Estimated number of meetings FY2015

12

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Charles Rigdon</u>	<u>Columbus, MS</u>	<u>Governor</u>	<u>7/1/11</u>	<u>5 Years</u>
2.	<u>Bill Cossar</u>	<u>Charleston, MS</u>	<u>Governor</u>	<u>7/1/14</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City, MS</u>	<u>Governor</u>	<u>7/1/10</u>	<u>5 Years</u>
4.	<u>Clay Wagner</u>	<u>Gulfport, MS</u>	<u>Governor</u>	<u>7/1/13</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Raymond, MS</u>	<u>Governor</u>	<u>7/1/12</u>	<u>5 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

49-1-3

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition	4,596	86,736	121,736
61020 Employee Training	28,061	70,200	129,816
61030 Travel Related Registration	6,975	10,000	10,000
61030 Travel Related Tuition			
61030 Travel Related Registration	285	285	285
61060 Awards			
61030 Travel Related Registration			
<b>TOTAL (A)</b>	<b>39,917</b>	<b>167,221</b>	<b>261,837</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	277,457	321,200	321,200
611XX Transportation of Goods (61180-61190)	111,676	127,675	127,675
61210 Electricity	2,604,375	2,619,848	2,619,848
61220 Gas	196,282	199,038	199,038
61230 Water & Sewage	285,072	297,308	297,308
61191 Delivery Charge of Aggregates	117,960	150,000	150,000
61191 DE Charge Aggr	1,690	1,600	1,600
61192 Fuel Sur Good	31	30	30
<b>TOTAL (B)</b>	<b>3,594,543</b>	<b>3,716,699</b>	<b>3,716,699</b>
<b>C. PUBLIC INFORMATION (61300-61399)</b>			
61310 Advertising & Public Information	379,364	373,708	373,708
61340 Signs & Billboards		3,000	3,000
61350 Exhibits & Displays	203,009	143,370	143,370
61320 Prom Exp MDA			
<b>TOTAL (C)</b>	<b>582,373</b>	<b>520,078</b>	<b>520,078</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	6,000	6,000	6,000
61440 Office Equipment	99,519	152,723	152,723
61460 Other Equipment	73,205	129,805	129,805
61430 Land	120,305	162,400	162,400
61480 Exhibits, Displays & Conference Rooms	6,284	11,340	11,340
61490 Other Rental	12,049	20,000	20,000
61470 Capitol Facilities - Rental			
61490 Other Rentals			
61490 Other Rental	48,958	48,958	48,958
<b>TOTAL (D)</b>	<b>366,320</b>	<b>531,226</b>	<b>531,226</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots	545,923	644,692	644,692
61510 Highways & Bridges	3,559	100,000	100,000
61520 Buildings	1,317,517	1,536,905	1,536,905
61530 Machinery & Field Equipment	148,361	157,014	157,014
61540 Motor Vehicles	448,997	454,970	454,970
61550 Office Equipment & Furniture	28,382	28,400	28,400
61560 Repair & Service Eng Equip	486	1,000	1,000
61580 Repair & Service Shop Equipment	798	1,000	1,000
61590 Miscellaneous Items of Equipment	258,419	273,917	273,917
61541 Maint. Vehicles	8,215	10,411	10,411
61570 R&S Lab Equipment	2,226	5,000	5,000

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61580 Shop Equipment	3,380	3,400	3,400
61570 Lab Equipment			
61541 Maint Vehicl	1,235	1,200	1,200
61570 Medical Equipment	600	484	484
61560 Rep Ser Eng	777		
61510 Rep Ser Bldg	45,390	45,390	45,390
<b>TOTAL (E)</b>	<b>2,814,265</b>	<b>3,263,783</b>	<b>3,263,783</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering	91,985	97,048	97,048
61615 SAAS Fees - DFA	73,760		
61616 MMRS Fees	110,484	269,872	352,113
61620 Department of Audit	13,948	15,000	15,000
61614 St. Admin. Costs	40		
6163X Legal (61630-61636)	161,304	165,000	160,000
6164X Medical Services (61640-61646)	6,423	6,807	6,807
61628 Fulfillment Fees	999,911	1,098,260	1,053,260
61650 State Personnel Board	109,625	110,000	110,000
61640 Physican Services			
6165X Personnel Services Contracts (61651-61653)	1,863,667	1,877,510	1,877,510
61658 Personnel Services Contracts - SPAHRS	3,164,655	3,351,182	3,351,182
6166X Court Costs & Reporters (61660-61666)	20,250	23,000	23,000
61670 Laboratory & Testing Fees	53,705	55,940	55,940
6168X Contract Worker (61682-61688)	295,883	314,454	314,454
61690 Other Fees & Services	558,522	496,414	472,614
61606 Accounting Fees - Other			
61611 Architect Preplanning			
6162X Accounting (61621-61624)	120	120	120
6166X Court Costs & Reporters (61659-61660)			
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
6166X Court Costs & Reporters (61661-61666)			
61662 Appraisers Fee and Surveyors (1099)			
61646 Veterinary Services			
61660 Appraiser Fees			
61640 Physician Fees			
61608 Legal Services - SPAHRS	22		
61611 Architectur & Preplanning (1099)	12,040	12,040	12,040
61614 State Administrative Costs			
61660 Court Cost & Court Reporters - SPAHRS			
61681 Entertainers Fees (1099)	14,445	14,445	14,445
61650 State Personnel Board Fees			
61651 Personal Service Contract	157,622	157,622	157,622
6165X Personal Services-Travel	8,700	8,700	8,700
61644 Other Medical Services			
61646 Veterinary Services			
61680 Temp Emp Fees			
61662 Appraisers Fee			
<b>TOTAL (F)</b>	<b>7,717,111</b>	<b>8,073,414</b>	<b>8,081,855</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	131,734	150,000	147,959
61710 Insurance & Fidelity Bonds	6,053	7,071	7,071
61718 Serv. Chg. Bk.	6,392	8,000	7,000
61720 Membership Dues	68,767	74,531	69,131
61719 CC Proc. Fees	5,485	7,000	7,000
61730 Laundry, Dry Cleaning	534	1,000	1,000
61740 Salvage Demolition and Removal	26,088	30,000	30,000
61800 Proc. CD Con.	1,296	1,500	1,500
61715 Insurance Computer Equipment			
61721 Subscriptions	377	377	377
61740 Salvage, Dem. & Removal			
61718 Service Charge - Bank Accounts	630	630	630
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases	50	50	50
61730 Laundry	3,745	3,745	3,745
61740 Salvage Demolition and Removal			
61718 Service Charge Bank	5,464	5,464	5,464
61740 Salvage	220,090	220,090	220,090
61800 Proc Cd Contractual	5,970	5,970	5,970
61718 Bank Charges			
<b>TOTAL (G)</b>	<b>482,675</b>	<b>515,428</b>	<b>506,987</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IT Professional Fees - Outside Vendor	79,587	90,000	90,000
61905 IS Professional Fees - ITS	41,885	45,906	45,906
6191X IS Training/Education (61914-61915)	13,235	15,651	15,651
61917 Service Charges to State Data Center	81,322	85,000	85,000
61920 Outsourced IT Soutions	13,357	20,000	20,000
61921 Software Acquisition, Installation & Maintenance	253,367	305,600	305,600
61922 Basic Telephone Monthly - Outside Vendor	934	1,114	1,114
61923 Basic Telephone Monthly - ITS	186,030	189,514	189,514
61924 Long Distance Charges - Outside Vendor	3,258	3,275	3,275
61925 Long Distance Charges - ITS	10,379	10,910	10,910
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	196,438	198,907	198,907
61928 Public Network Access Charges - Outside Vendor	7,482	7,515	7,515
61929 Public Network Access Charges - ITS	750	783	783
6193X IS Related Rentals (61932-61933)			
61938 Pager Usage Time - Outside Vendor	85	100	100
61939 Cellular Usage Time - Outside Vendor	21,024	22,525	22,525
61961 Maintenance/Repair of IS Equipment	68,401	71,678	71,678
61941 Satellite Voice Service	7,006	7,500	7,500
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission	138	150	150
Outsourced IT Services			
61942 IT Offsite Storage - Data or Software			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	428	428	428
61918 Data Entry			
61921 Software Acquisition and Installation	11,740	11,740	11,740
61962 Maintenance/Repair of Telephone Systems (ITS)			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
6191X IS Training/Education			
61921 Software Acquisition, Installation and Maintenance			
61928 Private Network Access Charges - Outside Vendor			
61932 Rental of IT Equipment - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
61920 Out IT Solutions	1,800	1,800	1,800
61940 Wrls Data Trn			
61920 Outsource IT Solution	942	942	942
61964 Maintenance of Telephone System-Outside			
<b>TOTAL (H)</b>	<b>999,588</b>	<b>1,091,038</b>	<b>1,091,038</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61996-61998)	236,782	47,832	47,832
61994 Petty Cash Contractual	6,842	10,000	10,000
61998 Prior Year Expense			
61999 Contractual Services - No PO Required	46,026		
61994 Petty Cash Exp Contractual	9,572	9,572	9,572
<b>TOTAL (I)</b>	<b>299,222</b>	<b>67,404</b>	<b>67,404</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>16,896,014</b>	<b>17,946,291</b>	<b>18,040,907</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,243,722	2,090,505	2,809,240
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,819,886	5,378,957	5,378,957
OTHER SPECIAL FUNDS	11,832,406	10,476,829	9,852,710
<b>TOTAL FUNDS</b>	<b>16,896,014</b>	<b>17,946,291</b>	<b>18,040,907</b>

**SCHEDULE C  
COMMODITIES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts	34,207	60,000	60,000
62050 Steel & Other Metals	2,845	4,693	4,693
62060 Paints	29,293	70,768	70,768
62070 Signs and Sign Materials	44,164	78,989	78,989
62080 Culverts	10,560	15,000	15,000
62090 All other Construction	24,155	150,000	150,000
62010 Sand and Gravel	450,308	600,000	600,000
62030 Cement and Plaster	19,148	30,000	30,000
62020 Asphalt, Plant Mix	40	100	100
62010 Sand and Gravel		40,000	40,000
62010 agg sand gra	18,157	18,157	18,157
62020 Asp Plant Mix	2,905	2,905	2,905
62030 Cem Plas Lim	1,000	1,000	1,000
62090 Maint Const	1,153	1,153	1,153
<b>Total (A)</b>	<b>637,935</b>	<b>1,072,765</b>	<b>1,072,765</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	90,908	114,220	114,220
62120 Duplication & Reproduction Supplies	25,472	32,538	32,538
62130 Office Supplies & Materials	30,494	40,288	40,288
62140 Paper Supplies	23,022	33,555	33,555
62150 Maps, Manuals, Library Books	16,399	20,067	20,067
62160 Office Equipment (not capital outlay)	27,064	90,440	90,440
<b>Total (B)</b>	<b>213,359</b>	<b>331,108</b>	<b>331,108</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	1,748,948	2,166,786	2,166,786
62212 Others	32,288	45,000	45,000
62240 Tires and Tubes	4,556	15,000	15,000
62205 Fuels Storage	942	1,500	1,500
62251 Repair Vehicle	9,250	19,222	19,222
62253 Batteries	2,505	4,773	4,773
62260 Accessories	65,634	125,000	125,000
62270 Radio & TV Supply & Repair		1,000	1,000
62259 Expense Vehi Mn P	1,915	3,500	3,500
62280 Shop Supplies	3,432	7,737	7,737
62290 Other Equipment Repair Parts	284,896	395,755	395,755
62211 Fuels - Diesel	260,358	320,870	320,870
62220 Lube Oil & Grease	14,465	25,000	25,000
62241 Tire Tube Truck	90,075	100,000	100,000
62242 Tire Tube Tractor	14,838	17,000	17,000
62243 Tire Tube Offroad	13,273	17,000	17,000
62252 Exp Repair Air Cond	937	2,000	2,000
62251 Expendable Vehicle Repairs and Parts			
62211 Fuels - Diesel			
62271 Repair of Comm Systems, Parts			
62250 Expend Repair & Replace Pts			
62260 Accessories			

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62205 Fuels Storage			
62212 Fuels - Other	7,302	7,302	7,302
62220 Lube, Oil, Greases	11,234	11,234	11,234
62240 Tires Tubes	2,498	2,498	2,498
62241 Tires Tubes Truck	15,319	15,319	15,319
62242 Tires Tubes Tractor	2,899	2,899	2,899
62243 Tires Tubes Offroad	5,488	5,488	5,488
62252 Repair Aircond	6,637	6,637	6,637
62259 Exp Vehicle	2,049	2,049	2,049
62260 Bett/ Acc Vehicles	2,357	2,357	2,357
62211 Diesel	854	854	854
62220 Lub Oil Grease			
62241 Tires and Tubes	378	378	378
62252 Repair Vehicle			
62290 Other Equip Repair Parts Supp	5,745	5,745	5,745
<b>Total (C)</b>	<b>2,611,072</b>	<b>3,329,903</b>	<b>3,329,903</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies	870	2,000	2,000
62340 Drugs & Chemicals - Medical & Lab Use	3,209	8,236	8,236
62390 Other Professional Scientific	22,881	33,619	33,619
62310 Lab and Testing Supplies	19,762	23,149	23,149
62350 Classroom instruction Materials	40,249	60,000	60,000
62370 Ed Supplies	4,576	6,000	6,000
62350 Classroom Materials		500	500
62310 Lab Test Sup	7,568	7,568	7,568
62350 Class Ins Material			
62350 Class Instrument	33,721	33,721	33,721
62360 Surgical Supplies			
62370 Educational Supplies			
<b>Total (D)</b>	<b>132,836</b>	<b>174,793</b>	<b>174,793</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	139,018	157,342	157,342
62450 Janitor Supplies & Cleaning	184,082	188,355	188,355
62460 Wearing Material	16,688	19,141	19,141
62430 Small Tools	14,204	20,150	20,150
62520 Decal Signs	27,998	35,000	35,000
62530 Uniforms & Wearing Apparel	430,899	448,878	538,878
62560 Eating Utensils	18,287	19,720	19,720
62555 IS Equipment Repair Parts	45,902	81,426	81,426
62590 Other Supplies & Materials	680,208	707,153	735,053
62595 Other Equipment (less than \$1,000)	49,306	54,496	54,496
62480 Feed for Animals	13,229	20,000	20,000
62490 Nursery Supplies	72,016	100,000	100,000
62500 Fertilizer	221,520	315,576	315,576
62510 Poisons	389,595	416,980	416,980
62410 Building Supplies and Materials	16,747	25,000	25,000

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62994 Petty Cash	3,839	4,500	4,500
62998 Prior Year Exp	50,788		
62475 Food for Meetings	17,916	25,000	25,000
62700 Livestock	24,860	50,000	50,000
62800 Proc CD Comm	13,397	20,000	20,000
62470 Food for Persons	2,500	5,000	5,000
62580 Ammunition	71,575	100,000	100,000
62585 Cam Under \$250	2,368	5,000	5,000
62999 Commodities	426		
62560 Eating Utensils and Cafeteria Supplies			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense	12,293	12,293	12,293
62998 Prior Year Expenses			
62470 Food	7,925	9,425	9,425
62510 Poisons		5,000	5,000
62585 Camera under \$250		250	250
62410 Building supplies & materials			
6247X Foods			
62480 Feed for animals	32,566	32,566	32,566
62510 Poisons			
62800 Annual Fee			
62998 Prior year Commodities			
62410 Bld Sup Mat	55,486	55,486	55,486
62430 Small Tools	10,084	10,084	10,084
62480 Feed Animals	680	680	680
62490 Green Nursery Supplies	4,314	4,314	4,314
62540 Linens	22,583	22,583	22,583
62570 Drapes Carpet	1,170	1,170	1,170
62571 Mattress Springs	51,123	51,123	51,123
62585 Cam under \$250			
62586 TVs under \$250	1,250	1,250	1,250
62595 Other Equipm	91,046	91,046	91,046
62800 Proc CD Comm	104,367	104,367	104,367
62998 Pr YR Exp C	8,171	8,171	8,171
62475 Food	2,500	2,500	2,500
62470 Food for Persons	4,600	4,600	4,600
62540 Linens			
62998 Prior Year Expense Commodities	5,313	5,313	5,313
62410 Bldg Supp Material	54	54	54
62460 Wearing Material Dry Goods			
<b>Total (E)</b>	<b>2,922,893</b>	<b>3,240,992</b>	<b>3,358,892</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>6,518,095</b>	<b>8,149,561</b>	<b>8,267,461</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			117,900
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,332,987	3,284,175	3,284,175
OTHER SPECIAL FUNDS	3,185,108	4,865,386	4,865,386
<b>TOTAL FUNDS</b>	<b>6,518,095</b>	<b>8,149,561</b>	<b>8,267,461</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings	5,100,000		
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63140 Improvements on Land not for Right of Way	211,971	700,000	700,000
63170 Land Purchased for Other Purposes			
63175 Land Improvements/Not State Property	76,761	100,000	100,000
63140 Improvement on Land			
63140 Improve on Land	4,615	4,615	4,615
<b>TOTAL (A)</b>	<b>5,393,347</b>	<b>804,615</b>	<b>804,615</b>
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled	1,065,875	2,728,631	2,728,631
63230 Additions & Betterments	392,876	400,000	400,000
63251 Eng Fee Building	7,380	10,000	10,000
63275 Buildings		40,000	40,000
63298 Prior Year Expense D1			
63230 Building Additions & Betterments (except MDOT)		786,777	4,786,777
63230 Additions and Betterments	514,805	514,805	514,805
63240 Building Construction & R & R			
63252 Architect Fee Bldg	25,337	25,337	25,337
<b>TOTAL (B)</b>	<b>2,006,273</b>	<b>4,505,550</b>	<b>8,505,550</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other	14,000		
639XX Other			
<b>TOTAL (C)</b>	<b>14,000</b>		
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>7,413,620</b>	<b>5,310,165</b>	<b>9,310,165</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			4,000,000
STATE SUPPORT SPECIAL FUNDS	120,000		
FEDERAL FUNDS	7,027,911	3,300,000	3,300,000
OTHER SPECIAL FUNDS	265,709	2,010,165	2,010,165
<b>TOTAL FUNDS</b>	<b>7,413,620</b>	<b>5,310,165</b>	<b>9,310,165</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery	1	64,283	6	390,000	6	65,000	390,000
63405 Lawn & Garden Eqpt	10	47,460	22	110,000	22	5,000	110,000
63350 Lab Test Equip	2	3,278	2	5,000	2	2,500	5,000
63360 Shop Equipment	5	3,937	5	5,000	5	1,000	5,000
63370 Radio & TV Equipment	1	778	4	5,000	4	1,250	5,000
63380 Photo & Reproduction Equipment	3	3,688	5	5,000	5	1,000	5,000
63410 Farm Equipment	20	1,285,935	20	500,000	20	25,000	500,000
63396 Bet/Acc-Veh	5	14,804	5	15,000	5	3,000	15,000
63320 Road Machinery							
63410 Farm Equipment							
63340 Engine Equipment							
63405 Lawn & Garden Equip.							
<b>TOTAL (B)</b>		<b>1,424,163</b>		<b>1,035,000</b>			<b>1,035,000</b>
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture	5	3,107	5	5,000	5	1,000	5,000
63423 Vid Surv Equip							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture	1	1,449	1	1,449	1	1,449	1,449
63380 Photo & Repro.							
<b>TOTAL (C)</b>		<b>4,556</b>		<b>6,449</b>			<b>6,449</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment	68	270,034	30	142,850	25	5,714	142,850
63421 IT/IS Equipment							
63421 IT/IS Equipment	20	19,594	20	19,594	10	1,960	19,600
63423 Vid Serv Equ	1	18,768	1	18,768	1	18,764	18,764
663476 LP Other Equip	10	69,972	10	69,972	10	6,997	69,970
63421 IT/IS Equipment	20	32,308	20	32,308	1	32,308	32,308
63405 IT/IS Equipment							
<b>TOTAL (D)</b>		<b>410,676</b>		<b>283,492</b>			<b>283,492</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
63462 Lease-Purchase - Information Systems Equipment							
634XX Lease Purchases							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
63460 Lease-Purchase - Copy Machines							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment	72	564,014	50	600,000	90	7,127	641,430
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles	20	164,793	6	60,000	6	10,000	60,000
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment	1	38,105					

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
63495 Betterments/Accessrs for Other than Vehicles							
63490 Other Equipment			1	50,000	1	50,000	50,000
63495 Betterments or Accessories for Other than Vehicles							
63380 Photo Equipment							
63405 Lawn and Garden							
63350 Lab Equipment							
63360 Shop Equipment	10	10,688	10	10,688	1	10,688	10,688
63370 Radio & TV Equipment	10	3,554	10	3,554	1	3,554	3,554
63380 Photo & Repr	2	2,801	2	2,801	1	2,801	2,801
63405 Lawn and Garden	100	281,283	100	281,283	1	281,283	281,283
63410 Farm Equipment	10	24,408	10	24,408	1	24,408	24,408
63490 Other Equipment	10	210,279	10	210,279	1	210,279	210,279
63495 Betterments/Accessrs for Other than Vehicles	30	57,909	30	57,909	1	57,909	57,909
63498 Prior Year Betterment -Other							
63350 Lab Eqpt	1	2,995	1	2,995	1	2,995	2,995
63380 Photo Equipment	1	687	1	687	1	687	687
63490 Other Equipment	1	15,052	1	15,052	1	15,052	15,052
<b>TOTAL (F)</b>		<b>1,376,568</b>		<b>1,319,656</b>			<b>1,361,086</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>3,215,963</b>		<b>2,644,597</b>			<b>2,686,027</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							41,430
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		2,096,413		1,310,295			1,310,295
OTHER SPECIAL FUNDS		1,119,550		1,334,302			1,334,302
<b>TOTAL FUNDS</b>		<b>3,215,963</b>		<b>2,644,597</b>			<b>2,686,027</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2014	FY Ending June 30, 2014		FY Ending June 30, 2015		FY Ending June 30, 2016	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level	2						
63310 Passenger, Lower Middle	1						
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup	401	47	1,373,049	47	1,500,000	47	1,500,000
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup	120	3	80,827	1	22,954	1	22,954
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility	3						
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)	31	1	20,448				
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles		2	88,619	6	394,340	35	613,130
<b>TOTAL (A)</b>	<b>558</b>	<b>53</b>	<b>1,562,943</b>	<b>54</b>	<b>1,917,294</b>	<b>83</b>	<b>2,136,084</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles			2,039		8,000		8,000
<b>TOTAL (B)</b>			<b>2,039</b>		<b>8,000</b>		<b>8,000</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>1,564,982</b>		<b>1,925,294</b>		<b>2,144,084</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							218,790
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			146,492		402,340		402,340
OTHER SPECIAL FUNDS			1,418,490		1,522,954		1,522,954
<b>TOTAL FUNDS</b>			<b>1,564,982</b>		<b>1,925,294</b>		<b>2,144,084</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64690 Grants to Pol. Sub.			
64690 Grants to Political subdivisions			
64790 Grants to non governmental	157,437	534,282	157,437
64390 Grants to Counties			
64590 Grants to Municipalities	681,536	681,536	681,536
64390 Other Aid to Cities	73,387	73,387	73,387
64690 Grants to political subdivisions	214,301	214,301	214,301
<b>TOTAL (A)</b>	<b>1,126,661</b>	<b>1,503,506</b>	<b>1,126,661</b>
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64690 Other Grants to Political Subdivisions	464,894	502,000	502,000
64790 other grants to nongovernmental			
<b>TOTAL (B)</b>	<b>464,894</b>	<b>502,000</b>	<b>502,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 Other Grants to Non-Governmental Institutions	282,815	300,000	300,000
Grants to Nongov.	407,289	550,000	550,000
64790 Grants to Non-government	77,265	77,265	77,265
64790 Gra to NGov			
<b>TOTAL (C)</b>	<b>767,369</b>	<b>927,265</b>	<b>927,265</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65020 Princi O Ind	255,350	285,200	285,200
65040 Intert O Ind	109,101	115,150	115,150
65070 Oth Ser Chge	27	49	49
65090 Msc Indbt Pr	65	100	100
65040 Interest on Lease Purchases	23,586	23,586	23,586
6504x Other Indebtedness			
65020 Principle on Ind	52,720	52,720	52,720
650XX Other Indebtedness	37	37	37
065020 Principal on other Indebtedness	31,592	31,592	31,592
065040 Interest on Lease Purchases	14,134	14,134	14,134
65090 Misc Indebt Pr	31	31	31
<b>TOTAL (D)</b>	<b>486,643</b>	<b>522,599</b>	<b>522,599</b>
<b>E. OTHER (66000-89999)</b>			
78020 Merchandise for Resale			
78120 Vehicle Stickers	759	759	759
78150 Motor Vehicle Title			
89150 Transfer to other Funds			
XXX NEW			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise Purchased for Resale	572,458	572,458	572,458
78030 Alcoholic Bev for Purchase	44,105	44,105	44,105
89300 Trans Funds - Grant	-241	-241	-241
69998 PR YR Exp			
78120 Veh Stickers			

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
<b>E. OTHER (66000-89999)</b>			
89300 Misc Refunds			
89150 Xfer of funds to other funds	27,144	27,144	27,144
<b>TOTAL (E)</b>	<b>644,225</b>	<b>644,225</b>	<b>644,225</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	3,489,792	4,099,595	3,722,750
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	50,000		
STATE SUPPORT SPECIAL FUNDS		376,845	
FEDERAL FUNDS	2,001,900	2,117,961	2,117,961
OTHER SPECIAL FUNDS	1,437,892	1,604,789	1,604,789
<b>TOTAL FUNDS</b>	<b>3,489,792</b>	<b>4,099,595</b>	<b>3,722,750</b>

**NARRATIVE  
2016 BUDGET REQUEST**

**WILDLIFE FISHERIES AND PARKS**

Name of Agency

Funds are used for the operation and maintenance of the following Mississippi Department of Wildlife, Fisheries, and Parks divisions: Support Services, Fisheries, Wildlife, Law Enforcement, Parks, and Museum of Natural Science.

1. The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. The Bureau of Fisheries operates and/or manages 19 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across six districts to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Three fish hatcheries stock over 2.4 million fish each year in public waters of the State. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 5,300 young anglers annually.

2. The Wildlife Bureau administers the Wildlife Management Area (WMA) program system that includes 50 areas encompassing over 665,000 acres. Some WMAs are managed under a Memorandum of Understanding with the U. S Forest Service or private corporations. Others are operated through long-term license agreements with the Corps of Engineers. Other programs administered by the Wildlife Bureau include the White-tailed Deer, Wild Turkey, Waterfowl, Alligator, Black Bear, Furbearer, Habitat, GIS, and Small Game programs. Within these programs, biologists provide harvest and habitat management technical assistance to landowners, hunting clubs, and other government agencies to conserve wildlife populations in Mississippi.

3. Law Enforcement is responsible to provide safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

4. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

5. The Office of Parks and Recreation consists of 25 park sites, 4 golf courses throughout Mississippi. These parks have a total of 24,591 acres of land and water containing 250 cabins, 1,873 campsites (including primitive) 48-motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

6. For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the state department of education learning objectives. More than 150,000 visitors per year enjoy the Museum over the 91,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. An additional 150,000 are served by outreach programs.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$24 million museum.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Adcock, S.	Oklahoma City, OK	Represent MDWFP	969	3463
Aycock, J.	Charleston, SC	Tagging	458	3463
Baker, C.	Garnett, SC	Dove Mgt. & Reg. Mtg.	135	3463
Baker, C.	White River, AR	Joint Venture Timber Rescue	123	3463
Bell, D.	Washington, DC	National Police Week Mtg.	2,800	3463
Berry, D.	New Orleans, LA	Serve to update staff on prog. & Fisc. change	41	3463
Blaylock, A.	New Orleans, LA	Admin. Changes Mtg.	439	3463
Blount, N.	Gatlinburg, TN	Training	421	3463
Blount, N.	Monroe, LA	Deer Steward I Training	218	3463
Bolden, M.	Oklahoma City, OK	Represent MDWFP	707	3463
Bolden, M.	Sheboygan, WI	Review of POS Systems	798	3463
Bond, K.	Phoenix, AZ	Training	920	3463
Brown, J.	New Orleans, LA	Serve to update staff on prog. & Fisc. change	85	3463
Brown, S.	Pickwick Landing, TN	MS AFS Chapter Mtg.	453	3463
Bull, L.	Charleston, SC	Tagging	553	3463
Bull, L.	New Orleans, LA	Attend First North American White Tail Summit	45	3463
Butler, A.	Birmingham, AL	Bi-Annual Fish Chief's Workshop	202	3463
Callicutt, J.	Bloomington, IN	Represent MDWFP	293	3463
Callicutt, J.	Branson, MO	Attend First North American White Tail Summit	247	3463
Carter, J.	Boise, ID	Annual Conference	1,745	3463
Carter, J.	Lexington, KY	Workshop	1,105	3463
Castle, L.	New Orleans, LA	Serve to update staff on prog. & Fisc. change	694	3463
Castle, L.	Oklahoma City, OK	Represent MDWFP	753	3463
Christon, M.	Phoenix, AZ	Training	1,315	3463
Clark, W.	Phoenix, AZ	Training	709	3463
Cook, R.	Oklahoma City, OK	Represent MDWFP	926	3463
Dacus, C.	Branson, MO	American Whitetail Mgt.	600	3463
Dacus, C.	Oklahoma City, OK	Represent MDWFP	626	3463
Edwards, S.	Oklahoma City, OK	Represent MDWFP	649	3463
Fancher, C.	Oklahoma City, OK	Represent MDWFP	750	3463
Flynt, R.	Montgomery, AL	Presentation	647	3463
Flynt, R.	Lake Charles, LA	Research Information	780	3463
Fulton, K.	Savannah, GA	Annual Hunter Ed. Mtg.	462	3463
Gandy, C.	Phoenix, AZ	Training	870	3463
Godwin, K.	White River, AR	Joint Venture Timber Rescue	242	3463
Godwin, K.	Branson, MO	Attend First North American White Tail Summit	193	3463
Graves, D.	Athens, GA	Southeast Deer Study Group	92	3463
Gruchy, J.	Lake Village, AR	LA/MS CDN Meeting	32	3463
Gruchy, J.	White River, AR	Joint Venture Timber Rescue	415	3463
Gruchy, J.	Atlanta, GA	Study	226	3463
Gruchy, J.	Crossville, TN	Mid-South Prescribed Fire Conference	232	3463
Hamrick, R.	White River, AR	Joint Venture Timber Rescue	355	3463
Hardesty, D.	Pickwick Landing, TN	MS AFS Chapter Mtg.	247	3463
Havens, J.	Charleston, SC	Training	179	3463
Harvey, W.	Oklahoma City, OK	Represent MDWFP	703	3463
Henke, M.	New Orleans, LA	Serve to update staff on prog. & Fisc. change	117	3463

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Havens, J.	Bloomington, IN	Represent MDWFP	662	3463
Havens, J.	Oklahoma City, OK	Represent MDWFP	1,223	3463
Holman, T.	New Orleans, LA	Admin. Changes Mtg.	1,309	3463
Holman, T.	White River, AR	Joint Venture Timber Rescue	103	3463
Howard, W	Atlanta, GA	Study	57	3463
Howell, J.	Pickwick Landing, TN	MS AFS Chapter Mtg.	21	3463
Hughes, J	Charleston, SC	Training	210	3463
Jackson, T.	Oklahoma City, OK	Represent MDWFP	1,043	3463
Jones, J.	Phoenix, AZ	National Public Range	652	3463
Jones, R	New Orleans, LA	Serve to update staff on prog. & Fisc. change	80	3463
Kellum, B	Oklahoma City, OK	Represent MDWFP	857	3463
Lawrence, J.	Phoenix, AZ	Training	710	3463
Lucas, G.	Pickwick Landing, TN	MS AFS Chapter Mtg.	46	3463
Lucas, J	New Orleans, LA	Serve to update staff on prog. & Fisc. change	51	3463
Mann, W.	Oklahoma City, OK	Represent MDWFP	750	3463
Meals, K	New Orleans, LA	Serve to update staff on prog. & Fisc. change	56	3463
McCain, J.	Pickwick Landing, TN	MS AFS Chapter Mtg.	67	3463
McKinley, W.	Branson, MO	Attend First North American White Tail Summit	686	3463
Mumbower, A.	Charleston, SC	Training	1,655	3463
Mumbower, A.	Savannah, GA	Annual Hunter Ed. Mtg.	439	3463
Parham, R.	Savannah, GA	Annual Hunter Ed. Mtg.	399	3463
Penny, E.	Oklahoma City, OK	Represent MDWFP	969	3463
Penny, E.	White River, AR	Joint Venture Timber Rescue	306	3463
Penny, E.	Gatlinburg, TN	Research Information	956	3463
Penny, E.	New Orleans, LA	Biotics Software Updates Conf.	204	3463
Penny, E.	New Orleans, LA	Serve to update staff on prog. & Fisc. change	157	3463
Polles, S.	Oklahoma City, OK	Represent MDWFP	626	3463
Pugh, L.	Birmingham, AL	State Fish Chief's Conservation Summit	80	3463
Pugh, L.	Charleston, SC	Tagging	295	3463
Riecke, D.	Little Rock, AR	American Fisheries Society Annual Meeting	1,085	3463
Rummel, R.	Gatlinburg, TN	Training	691	3463
Spencer, M.	Savannah, GA	Annual Hunter Ed. Mtg.	451	3463
Spencer, M.	New Orleans, LA	Admin. Changes Mtg.	542	3463
Tankesly, R.	Gatlinburg, TN	Training	563	3463
Thayer, L.	Pickwick Landing, TN	MS AFS Chapter Mtg.	56	3463
Thompson, J.	Sheboygan, WI	Review of POS Systems	528	3463
Thornhill, R.	Sheboygan, WI	Review of POS Systems	519	3463
Turner, S.	Pickwick Landing, TN	MS AFS Chapter Mtg.	71	3463
Westerfield, S.	Phoenix, AZ	Training	865	3463
Wilf, L.	Birmingham, AL	Bi-Annual Fish Chief's Workshop	458	3463
Young, E.	New Orleans, LA	Admin. Changes Mtg.	677	3463
Caraway, P.J.	San Francisco, CA	Soc. of Rec. Planners Annual Mtg.	1,101	3463
Dierolf, K.	Atlanta, GA	Study	427	3463
Frey, J.	New Orleans, LA	Software Conference	788	3463
Hill, J.	Atlanta, GA	Study	428	3463

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2014**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Lindsay, D.	Oklahoma City, OK	Represent MDWFP	795	3463
Mathis, Verity	Live Oak, FL	Wildlife Conservation Mtg.	11	3463
Mathis, Verity	New Orleans, LA	Admin. Changes Mtg.	400	3463
Roberts, Matthew	Pickwick Landing, TN	MS AFS Chapter Mtg.	349	3463
Roberts, Matthew	Atlanta, GA	Study	264	3463
Rohnke, Angel Marie	Atlanta, GA	Study	428	3463
Sanderson, Philip	Atlanta, GA	SEAFA	693	3463
Sanderson, Philip	New Orleans, LA	Nature Serve	87	3463
Shelton, Kathy Denise	Boise, ID	White Nose Syndrome Workshop	548	3463
Shelton, Kathy Denise	Nacagdoches, TX	Southeast Bat Diversity Network annual Meetin	439	3463
Shelton, Kathy Denise	Portland,OR	Bats and Wind Energy Meeting	456	3463
<b>Total Out of State Travel Cost</b>			<b>\$53,960</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
Dabbs Engineering / Arch. & Pre-plan Services <i>Comp. Rate: per project</i>		15,800	20,000	20,000	
WGK, Inc. / Engineering Services <i>Comp. Rate: per project</i>		14,137	15,000	15,000	
JONES-ZANDER LTD / Architecture fees <i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services <i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees <i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees <i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees <i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees <i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees <i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees <i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees <i>Comp. Rate: 11160</i>					
Dungan Engineering / Engineering Service <i>Comp. Rate: 18562/project</i>		18,562	20,000	20,000	
DEAN MCRAE ENG / Engineering Service <i>Comp. Rate: 18895/project</i>		18,895	20,000	20,000	
Engineering Solutions / Engineering Service <i>Comp. Rate: 21400/project</i>		21,400	22,048	22,048	
Power Engineering Services / Engineering Service <i>Comp. Rate: 3191/project</i>		3,191			
<b>TOTAL 61610 Engineering</b>		<b>91,985</b>	<b>97,048</b>	<b>97,048</b>	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: annual fee</i>		73,760			
STATE TREASURER #3130 / SAAS FEES <i>Comp. Rate: 65342</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>73,760</b>			
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 * <i>Comp. Rate: annual fee</i>		110,484	269,872	352,113	
MMRS-DFA / MMRS FEES <i>Comp. Rate: 61851</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>110,484</b>	<b>269,872</b>	<b>352,113</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61620 Department of Audit					
Department of Audit / Audit fees		13,948	15,000	15,000	
<i>Comp. Rate: \$9,644 per audit</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>13,948</b>	<b>15,000</b>	<b>15,000</b>	
61614 St. Admin. Costs					
XXX NEW		40			
<i>Comp. Rate:</i>					
<b>TOTAL 61614 St. Admin. Costs</b>		<b>40</b>			
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		161,304	165,000	160,000	
<i>Comp. Rate: annual rate</i>					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
LEGAL FEES / State Treasurer					
<i>Comp. Rate: 84/hr</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>161,304</b>	<b>165,000</b>	<b>160,000</b>	
6164X Medical Services (61640-61646)					
OTHER MEDICAL SERV / PHYSICAL EXAM		4,392	4,500	4,500	
<i>Comp. Rate: 60/ea</i>					
Vet Services / Sampling/Testing		224	500	500	
<i>Comp. Rate: Various</i>					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
Bob Meek / counseling session		1,455	1,455	1,455	
<i>Comp. Rate: 1455/patient</i>					
VETERINARY SERVICES / HUNTCLIFF VETERINARY CLINIC		352	352	352	
<i>Comp. Rate: 0</i>					
VETERINARY SERVICES / NORTH STATE ANIMAL &					
<i>Comp. Rate: 0</i>					
<b>TOTAL 6164X Medical Services (61640-61646)</b>		<b>6,423</b>	<b>6,807</b>	<b>6,807</b>	
61628 Fulfillment Fees					
Infonet Systems / Fulfillment fees		2,618	5,000	5,000	
<i>Comp. Rate: % of annual sales</i>					
Reserve America / Fulfillment fees		699,033	795,000	750,000	
<i>Comp. Rate: % of annual sales</i>					
RESERVE AMERICA / FULLFILLMENT FEES		298,260	298,260	298,260	
<i>Comp. Rate: 267600/year</i>					
<b>TOTAL 61628 Fulfillment Fees</b>		<b>999,911</b>	<b>1,098,260</b>	<b>1,053,260</b>	
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		109,463	110,000	110,000	
<i>Comp. Rate: annual rate</i>					
State Personnel Board Fees / Personnel Board		162			
<i>Comp. Rate: 162/yr</i>					

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<b>TOTAL 61650 State Personnel Board</b>		<b>109,625</b>	<b>110,000</b>	<b>110,000</b>	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM					
<i>Comp. Rate: 0</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
<b>TOTAL 61640 Physican Services</b>					
6165X Personnel Services Contracts (61651-61653)					
PERSONNEL SERVICE CNTRS-OTHER / 3E AG INC		13,600	17,500	17,500	
<i>Comp. Rate: 13600/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / ABERDEEN SCHOOL DIST		3,800	5,000	5,000	
<i>Comp. Rate: 3800/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / BARRETO FORESTRY		46,982	50,000	50,000	
<i>Comp. Rate: 46982/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / BOYS & GIRLS CLUB		3,000	3,000	3,000	
<i>Comp. Rate: 3000/program</i>					
PERSONNEL SERVICE CNTRS-OTHER / CARR RIGGS & INGRAM		31,000	31,000	31,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / CAST FOR KIDS FOUND.		2,000	2,000	2,000	
<i>Comp. Rate: 2000/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / CORNERSTONE CONSULT.		20,000	30,000	30,000	
<i>Comp. Rate: 83/hr</i>					
PERSONNEL SERVICE CNTRS-OTHER / DEERE FARMS		23,000	25,000	25,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / CGM GROUP		43,000	45,000	45,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / DESOTO COUNTY SCHOOLS		10,000	10,000	10,000	
<i>Comp. Rate: 10000/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / DOUBLE D'S DOZER SVC.		95,000	95,000	95,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / DUCKS UNLIMITED		6,474	7,500	7,500	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / DUNGAN ENGINEERING		21,207	25,000	25,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / GRAVES CARROLL		59,760	65,000	65,000	
<i>Comp. Rate: Various</i>					
PERSONNEL SERVICE CNTRS-OTHER / HARVESTIME PENTECOSTAL		12,500	12,500	12,500	
<i>Comp. Rate: 12500/project</i>					
PERSONNEL SERVICE CNTRS-OTHER / HOMEBUILDERS ASSOC		10,000	10,000	10,000	
<i>Comp. Rate: 10000/tournament</i>					
PERSONNEL SERVICE CNTRS-OTHER / HUTTO JIMMIE		7,500	7,500	7,500	
<i>Comp. Rate: 500/ea</i>					
PERSONNEL SERVICE CNTRS-OTHER / INFONET SYSTEMS		34,500	37,500	37,500	
<i>Comp. Rate: Various</i>					

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PERSONNEL SERVICE CNTRS-OTHER / J F GRIFFIN PUBLISHING <i>Comp. Rate: 28000/project</i>		28,000	30,000	30,000	
PERSONNEL SERVICE CNTRS-OTHER P / JACKSON STATE UNIV. <i>Comp. Rate: 12000/project</i>		24,000	24,000	24,000	
PERSONNEL SERVICE CNTRS-OTHER / JBHM ARCHITECTS <i>Comp. Rate: 3166/ea</i>		13,055	13,500	13,500	
PERSONNEL SERVICE CNTRS-OTHER / JOHN SATTERWHITE <i>Comp. Rate: 5666/month</i>		69,992	70,000	70,000	
PERSONNEL SERVICE CNTRS-OTHER / KWAN RODERICK <i>Comp. Rate: Various</i>		2,000	2,000	2,000	
PERSONNEL SERVICE CNTRS-OTHER / MARITIME & SEAFOOD IND. <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MAXIMUS CONSULTING <i>Comp. Rate: 10500/project</i>		10,500	10,500	10,500	
PERSONNEL SERVICE CNTRS-OTHER / MILLS JIMMIE <i>Comp. Rate: Various</i>	Y	35,420	36,000	36,000	
PERSONNEL SERVICE CNTRS-OTHER / MISSISSIPPI BOWHUNTERS <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MS CHAPTER OF NWTf <i>Comp. Rate: Various</i>		13,500	15,000	15,000	
PERSONNEL SERVICE CNTRS-OTHER / MS STATE UNIV <i>Comp. Rate: 12000/project</i>		12,000	12,000	12,000	
PERSONNEL SERVICE CNTRS-OTHER / MS STATE UNIV-WILDLIFE <i>Comp. Rate: 9056/YPI</i>		9,056	10,000	10,000	
PERSONNEL SERVICE CNTRS-OTHER / MS WILDLIFE FEDERATION <i>Comp. Rate: Various</i>		8,300	8,500	8,500	
PERSONNEL SERVICE CNTRS-OTHER / NEWTON COUNTY SCHOOLS <i>Comp. Rate: 3800/project</i>		3,800	4,000	4,000	
PERSONNEL SERVICE CNTRS-OTHER / PREWITT CONTRACT SVCS. <i>Comp. Rate: 4834/month</i>		58,002	60,000	60,000	
PERSONNEL SERVICE CNTRS-OTHER / RAIN DOWN MINISTRIES <i>Comp. Rate: 8000/camp</i>		8,000	8,000	8,000	
PERSONNEL SERVICE CNTRS-OTHER / RR DONNELLEY <i>Comp. Rate: Various</i>		75,430	77,000	77,000	
PERSONNEL SERVICE CNTRS-OTHER / SEKUL ENTERPRISES <i>Comp. Rate: 250/ea</i>		2,000	2,000	2,000	
PERSONNEL SERVICE CNTRS-OTHER / SELMAN DAVID <i>Comp. Rate: Various</i>		12,000	12,000	12,000	
PERSONNEL SERVICE CNTRS-OTHER / SHIYOU TODD <i>Comp. Rate: Various</i>		18,500	18,500	18,500	
PERSONNEL SERVICE CNTRS-OTHER / SIMMONS THOMAS <i>Comp. Rate: 2084/month</i>		25,008	25,000	25,000	
PERSONNEL SERVICE CNTRS-TRAVEL / SOLID GROUND LANDSCAPE <i>Comp. Rate: 2850/month</i>		34,200	35,000	35,000	
PERSONNEL SERVICE CNTRS-TRAVEL / SR1 INC <i>Comp. Rate: 15000/project</i>		15,000	15,000	15,000	
CONTRACT TRAVEL / TELFORD OSCAR <i>Comp. Rate: 1139/month</i>		16,965	17,000	17,000	
XXX NEW / THOMSON REUTERS <i>Comp. Rate: 250/ea</i>		750	1,000	1,000	

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XXX NEW / UTILITY ANALYSTS <i>Comp. Rate: Various</i>		9,406	9,500	9,500	
XXX NEW / VAUGHAN MARK <i>Comp. Rate: Various</i>		58,000	58,000	58,000	
XXX NEW / VINCO INC <i>Comp. Rate: Various</i>		45,000	45,000	45,000	
XXX NEW / WEST GROUP <i>Comp. Rate: 250/ea</i>		250	500	500	
XXX NEW / WEST PUBLISHING <i>Comp. Rate: 250/ea</i>		1,000	1,000	1,000	
XXX NEW / WILLIS JOHN MARSHALL <i>Comp. Rate: 930/ea</i>		8,370	8,500	8,500	
XXX NEW / JOHNSON-MCADAMS SURV. <i>Comp. Rate: 24937/project</i>		24,937	25,000	25,000	
Southern Pre-Engineered / Engineering Service <i>Comp. Rate: 22500/project</i>		22,500	28,000	28,000	
Sur-Line Turf / Repairs <i>Comp. Rate: 204321/project</i>		204,321	250,000	250,000	
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
Ameripride Services / Linen contract <i>Comp. Rate: 150000/yr</i>		150,244	150,245	150,245	
Rand Watkins / Golf management <i>Comp. Rate: 48,000/year</i>					
City of Rosedale / Great River Road park maint <i>Comp. Rate: 8400/yr</i>		8,400	8,400	8,400	
Dana Brown & Assoc / Design Services <i>Comp. Rate: 128900/project</i>		128,900	128,900	128,900	
Green Play / Park study <i>Comp. Rate: 84979/project</i>		84,979			
Jimmie Dale Mills / Engineering services <i>Comp. Rate: 14580/yr</i>		14,580	15,000	15,000	
North Atlantic Security / Park Security Services <i>Comp. Rate: 93014/yr</i>		93,014	94,000	94,000	
Scott Cty Board of Supv / Golden Memorial Park Ops <i>Comp. Rate: 40965/yr</i>		40,965	40,965	40,965	
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>		<b>1,863,667</b>	<b>1,877,510</b>	<b>1,877,510</b>	
61658 Personnel Services Contracts - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES / PERSNL SER CONTRACT-OTHER FEES <i>Comp. Rate: various</i>		1,046,503	1,200,000	1,200,000	
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					

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G4S Secure Solutions USA / Security service <i>Comp. Rate: various</i>					
Personal Service Contract / Service employees <i>Comp. Rate: various</i>		1,866,970	1,900,000	1,900,000	
PERSNL SER CONTRACT-OTHER FEES / Personal Services Contracts - SPAHRS <i>Comp. Rate: various</i>		53,935	53,935	53,935	
PERSNL SER CONT / Personal Services Contracts <i>Comp. Rate: Various</i>		197,247	197,247	197,247	
<b>TOTAL 61658 Personnel Services Contracts - SPAHRS</b>		<u><u>3,164,655</u></u>	<u><u>3,351,182</u></u>	<u><u>3,351,182</u></u>	
6166X Court Costs & Reporters (61660-61666)					
State Treasurer #3614 / Court Costs & Court Reporter <i>Comp. Rate: 170/project</i>					
Tab Map Co. / Court Costs & Court Reporter <i>Comp. Rate: 195/project</i>					
Stegall Notary / Recording & Notary Fees <i>Comp. Rate: 291/project</i>					
Wingfield, R. / Appraiser Fee <i>Comp. Rate: 3000/project</i>					
Pepper, T. / Appraiser Fee <i>Comp. Rate: 2250/project</i>					
Johnson, J. / Appraiser Fee <i>Comp. Rate: 2500/project</i>					
APPRAISERS FEE / COATS JAMES <i>Comp. Rate: 4000/project</i>					
APPRAISERS FEE / GLOBAL VALUATION SERV <i>Comp. Rate: 300/project</i>					
APPRAISERS FEE / KEYSTONE ASSOC <i>Comp. Rate: 4000/project</i>		9,250	10,750	10,750	
APPRAISERS FEE / WINGFIELD & ASSOCIATES <i>Comp. Rate: 3000/project</i>		3,000	3,250	3,250	
APPRAISERS FEE / PEPPER APPRAISAL SVC. <i>Comp. Rate: 8000/project</i>		8,000	9,000	9,000	
APPRAISERS FEE / PROFESSIONAL FORESTRY <i>Comp. Rate: 16515/project</i>					
<b>TOTAL 6166X Court Costs &amp; Reporters (61660-61666)</b>		<u><u>20,250</u></u>	<u><u>23,000</u></u>	<u><u>23,000</u></u>	
61670 Laboratory & Testing Fees					
Cornerstone Laboratories / Lab Testing Fees <i>Comp. Rate: 50/ea</i>		1,110	1,500	1,500	
MEA Drug Testing Consortium / Lab Testing Fees <i>Comp. Rate: 50/ea</i>		3,640	4,300	4,300	
Southern Illinois University / Lab Testing Fees <i>Comp. Rate: 200/ea</i>		760	1,000	1,000	
MS Veterinary Research / Lab Testing Fees <i>Comp. Rate: 50/ea</i>		215	300	300	
Williams, C. / Lab Testing Fees <i>Comp. Rate: 400/ea</i>		3,800	4,500	4,500	
MS State University / Lab Testing Fees <i>Comp. Rate: 18/ea</i>		18	50	50	

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Enviro-Lab, Inc. / Lab Testing Fees <i>Comp. Rate: 132/ea</i>		132	200	200	
Boiler Safety Fund / Lab Testing Fees <i>Comp. Rate: 90/ea</i>		90	150	150	
Littich, John / Testing <i>Comp. Rate: 535/project</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					

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BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
LAB TEST FEE / Argus Analytical <i>Comp. Rate: 75/ea</i>		890	890	890	
LAB TEST FEE / Boland David <i>Comp. Rate: 160/ea</i>		160	160	160	
LAB TEST FEE / Bonner <i>Comp. Rate: 44/ea</i>		88	88	88	
LAB TEST FEE / Davis Research <i>Comp. Rate: 50/ea</i>		237	237	237	
LAB TEST FEE / Enviro-lab <i>Comp. Rate: 132/ea</i>		653	653	653	
LAB TEST FEE / Boiler Safety Fund <i>Comp. Rate: 550/ea</i>		2,460	2,460	2,460	
LAB TEST FEE / ESG Operations <i>Comp. Rate: 300/mo</i>		2,002	2,002	2,002	
LAB TEST FEE / Hoff Arthur Spencer <i>Comp. Rate: 72/ea</i>		14,620	14,620	14,620	
LAB TEST FEE / Lott Keith <i>Comp. Rate: 500/ea</i>		2,500	2,500	2,500	
LAB TEST FEE / State Treasurer 3301 <i>Comp. Rate: 200/ea</i>		4,370	4,370	4,370	
LAB TEST FEE / Brown, Tim <i>Comp. Rate: 425/ea</i>		5,100	5,100	5,100	
LAB TEST FEE / MS Dept of Health <i>Comp. Rate: 100/inspection</i>		2,070	2,070	2,070	
LAB TEST FEE / Nicholson, Aaron <i>Comp. Rate: 400/mo</i>		5,200	5,200	5,200	
LAB TEST FEE / Frank Meador & Sons <i>Comp. Rate: 100/ea</i>		100	100	100	
LAB & TESTING FEES / UNIVERSITY OF FLORIDA <i>Comp. Rate: 84/ea</i>		3,490	3,490	3,490	
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<u><u>53,705</u></u>	<u><u>55,940</u></u>	<u><u>55,940</u></u>	
6168X Contract Worker (61682-61688)					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC <i>Comp. Rate: various</i>					
CONTRACT WORKER-SPAHRS MATCHNG / CONTRACT WORKER-SPAHRS MATCHNG <i>Comp. Rate: 7.65%</i>		111,429	130,000	130,000	
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 0</i>					

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MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
CONTRACT WORKERS SPAHRS / Contract Workers Matching <i>Comp. Rate: various match</i>		162,635	162,635	162,635	
CONTRACT EMP INS / Contract Workers Unemp Ins <i>Comp. Rate: various match</i>					
CONTRACT WORKER-SPAHR MATCHNG / CONTRACT WORKER-SPAHR MATCHNG <i>Comp. Rate: 7.65%</i>		4,453	4,453	4,453	
CONTRACT WORKER-SPAHR MATCH / CONTRACT WORKERS <i>Comp. Rate: 7.65%</i>		17,366	17,366	17,366	
<b>TOTAL 6168X Contract Worker (61682-61688)</b>		<u><u>295,883</u></u>	<u><u>314,454</u></u>	<u><u>314,454</u></u>	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / APPERSON INC <i>Comp. Rate: 150/project</i>		150	200	200	
OTHERS FEES & SERVICES / AIRGAS USA <i>Comp. Rate: 4/haz fee</i>		41	50	50	
OTHERS FEES & SERVICES / AUTO TRIM DESIGN OF MS-LOU <i>Comp. Rate: per project</i>		4,285	5,000	4,000	
OTHERS FEES & SERVICES / BATSON & BROWN <i>Comp. Rate: 875/project</i>		875	1,250	1,250	
OTHERS FEES & SERVICES / BRELAND JUSTIN LLOYD <i>Comp. Rate: 250/ea</i>		3,000	3,000	3,000	
OTHERS FEES & SERVICES / BUTLER FARMS <i>Comp. Rate: 7740/project</i>		7,740	10,000	7,750	
OTHERS FEES & SERVICES / BRADSHAW TREE <i>Comp. Rate: 2200/planting</i>					
OTHERS FEES & SERVICES / BROWN MARK <i>Comp. Rate: 600/project</i>					

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OTHERS FEES & SERVICES / COPY GRAPHICS <i>Comp. Rate: 11000/project</i>					
OTHERS FEES & SERVICES / CONVENTION DISPLAY SERV INC <i>Comp. Rate: 202/ea</i>		222	500	500	
OTHERS FEES & SERVICES / LASER SHOT <i>Comp. Rate: 1890/project</i>		1,890	2,000	1,900	
OTHERS FEES & SERVICES / DELTA STATE UNIV. <i>Comp. Rate: 280/studio time</i>		280	300	300	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 141/mo</i>		1,681	1,700	1,700	
OTHERS FEES & SERVICES / KOTTEMAN KURT ANDREW <i>Comp. Rate: 21455/project</i>		21,455	21,500	21,500	
OTHERS FEES & SERVICES / ENVIRONMENTAL MGMT PLUS INC <i>Comp. Rate: 950/survey</i>		950	1,000	1,000	
OTHERS FEES & SERVICES / EVOQUA WATER TECH. <i>Comp. Rate: 560/insp.</i>		560	600	600	
OTHERS FEES & SERVICES / FEIST RICHARD STEPHEN <i>Comp. Rate: 150/ea</i>		1,800	2,000	1,800	
OTHERS FEES & SERVICES / FLEMING MARK <i>Comp. Rate: 190/ea</i>		6,460	6,500	6,500	
OTHERS FEES & SERVICES / GEIGER <i>Comp. Rate: 4008/project</i>		4,008	4,500	4,000	
OTHERS FEES & SERVICES / FORESTALL CO <i>Comp. Rate: 13063/project</i>		13,063	13,500	13,000	
OTHERS FEES & SERVICES / FRANKLIN SAMUEL ANTHONY <i>Comp. Rate: 1600/project</i>		1,600	1,600	1,600	
OTHERS FEES & SERVICES / GOLDIES EXPRESS <i>Comp. Rate: 218/ea</i>		218	250	250	
OTHERS FEES & SERVICES / GROUND PENETRATING <i>Comp. Rate: 2000/project</i>		2,000	2,500	2,000	
OTHERS FEES & SERVICES / HOLCOMB STAN <i>Comp. Rate: 1890/project</i>		1,890	2,000	1,900	
OTHERS FEES & SERVICES / HOLCOMB AERIAL SERVICE INC <i>Comp. Rate: 1418/spraying</i>		14,175	15,000	14,200	
OTHERS FEES & SERVICES / HOWELL WALTER <i>Comp. Rate: 2430/project</i>		2,430	2,500	2,500	
OTHERS FEES & SERVICES / MASLEY CHAD <i>Comp. Rate: 50/ea</i>		50	50	50	
OTHERS FEES & SERVICES / HUDSPETH JOE MAC <i>Comp. Rate: 49/ea</i>		100	100	100	
OTHERS FEES & SERVICES / INFONET SYSTEMS <i>Comp. Rate: 2616/fee</i>		2,616	2,700	2,700	
OTHERS FEES & SERVICES / MORROW DOYLE <i>Comp. Rate: 50/ea</i>		100	100	100	
OTHERS FEES & SERVICES / KELLY MICHAEL A <i>Comp. Rate: 150/ea</i>		150	150	150	
OTHERS FEES & SERVICES / LOGOSTOREUSA <i>Comp. Rate: 50/ea</i>		200	200	200	
OTHERS FEES & SERVICES / MONOGRAM EXPRESS <i>Comp. Rate: 77/ea</i>		77	100	100	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 100/ea</i>		1,800	2,000	1,800	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
OTHERS FEES & SERVICES / MARS MARKETING <i>Comp. Rate: 180/project</i>		225	250	250	
OTHERS FEES & SERVICES / MCGEE JOSEPH <i>Comp. Rate: 450/survey</i>		450	450	450	
OTHERS FEES & SERVICES / MID SOUTH UNIFORM & SUPPLY INC <i>Comp. Rate: Various</i>		752	1,000	750	
OTHERS FEES & SERVICES / MIDSOUTH RESOURCE MGT <i>Comp. Rate: Various</i>		3,819	4,000	3,850	
OTHERS FEES & SERVICES / MILLS JERRY <i>Comp. Rate: 5310/project</i>		5,310	5,500	5,500	
OTHERS FEES & SERVICES / MITCHELL SIGNS <i>Comp. Rate: 460/project</i>		460	500	500	
OTHERS FEES & SERVICES / MS SOAPS <i>Comp. Rate: 56/ea</i>		100	100	100	
OTHERS FEES & SERVICES / RAWLS BRUCE <i>Comp. Rate: 750/ea</i>		750	750	750	
OTHERS FEES & SERVICES / MCDANIEL BOBBY SCOTT <i>Comp. Rate: 126/ea</i>		126	150	150	
OTHERS FEES & SERVICES / RANGE FORESTRY <i>Comp. Rate: 13860/project</i>		13,860	14,000	14,000	
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 125/mo</i>		1,203	1,300	1,300	
OTHERS FEES & SERVICES / PROVINCE HELICOPTERS <i>Comp. Rate: 4400/ea</i>		4,400	5,000	4,500	
OTHERS FEES & SERVICES / RESPONSIVE MANAGEMENT <i>Comp. Rate: 34000/project</i>		64,500	65,000	60,000	
OTHERS FEES & SERVICES / RJ YOUNG <i>Comp. Rate: 10500/project</i>		10,500	10,500	10,000	
OTHERS FEES & SERVICES / ROSALIND WATKINS & ASSOC <i>Comp. Rate: 55/setup</i>		55	100	50	
OTHERS FEES & SERVICES / RR DONNELLEY <i>Comp. Rate: 225/ea</i>		450	500	450	
OTHERS FEES & SERVICES / SCHNEIDER ELECTRIC <i>Comp. Rate: 1698/project</i>		1,698	2,000	1,700	
OTHERS FEES & SERVICES / SIMMONS CREATIVE <i>Comp. Rate: 500/ea</i>		8,000	8,000	7,000	
OTHERS FEES & SERVICES / SIMMONS WRECKER SVC. <i>Comp. Rate: 375/ea</i>		375	1,000	375	
OTHERS FEES & SERVICES / SIMPLEXGRINNELL <i>Comp. Rate: 589/ea</i>		589	600	575	
OTHERS FEES & SERVICES / SMITH PAULENE <i>Comp. Rate: 1290/project</i>		1,290	1,500	1,300	
OTHERS FEES & SERVICES / SPIREON INC <i>Comp. Rate: 4333/mo</i>		48,370	50,000	48,000	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 900/project</i>		900	1,750	900	
OTHERS FEES & SERVICES / STATE SYSTEMS INC <i>Comp. Rate: 50/ea</i>		128	200	130	
OTHERS FEES & SERVICES / STRANGE JOHN GARRETT <i>Comp. Rate: Various</i>		4,000	4,000	4,000	
OTHERS FEES & SERVICES / MAGNOLIA BROADCASTING <i>Comp. Rate: 600/project</i>		600	600	600	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
OTHERS FEES & SERVICES / SOUTHERN CUSTOM APPL. <i>Comp. Rate: 14014/project</i>		14,014	15,000	14,000	
OTHERS FEES & SERVICES / THOMPSON MACHINERY <i>Comp. Rate: 200/ea</i>		330	500	350	
OTHERS FEES & SERVICES / TINGLE MELVIN <i>Comp. Rate: 783/project</i>		783	800	800	
OTHERS FEES & SERVICES / WGK INC <i>Comp. Rate: 2770/project</i>		2,770	3,000	2,770	
OTHERS FEES & SERVICES / WILLCOXON ENTERPRISES <i>Comp. Rate: 912/project</i>		912	1,000	900	
OTHERS FEES & SERVICES / TSC INC <i>Comp. Rate: 386/ea</i>		386	500	400	
OTHERS FEES & SERVICES / UMFRESS JR MARCUS <i>Comp. Rate: 23904/projegyT</i>		24,000	24,000	20,000	
OTHERS FEES & SERVICES / WEBB STEPHEN LANCE <i>Comp. Rate: 3200/project</i>		3,200	3,500	3,000	
OTHERS FEES & SERVICES / WINDHAM PAUL <i>Comp. Rate: 80/ea</i>		80	100	100	
OTHER FEES & SERVICES / Federal Apportionment Increase <i>Comp. Rate: various projects</i>					
Barreto Forestry Cont. / Herbicide Application <i>Comp. Rate: 5588/project</i>		5,588	6,000	6,000	
J Com / Flight Survey <i>Comp. Rate: 8505/project</i>		8,505	9,000	9,000	
Nail Forestry Svcs. / Herbicide Treatment <i>Comp. Rate: 11781/project</i>		11,781	12,000	12,000	
MS State Univ-Forest / Research Scoping <i>Comp. Rate: 5000 for project</i>					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
OTHER FEES & SERVICES / BARKSDALE ROBERT STEPHEN <i>Comp. Rate: 1885/yr</i>		1,885	1,885	1,885	
OTHER FEES & SERVICES / AIRGAS SOUTH <i>Comp. Rate: 27/ea</i>		27	27	27	
OTHER FEES & SERVICES / City of Rosedale <i>Comp. Rate: 6000/yr</i>		6,000	6,000	6,000	
OTHER FEES & SERVICES / Columbus Lock & Key <i>Comp. Rate: 107/ea</i>		107	107	107	
OTHER FEES & SERVICES / DIRECTV <i>Comp. Rate: 663/mo</i>		7,961	7,961	7,961	
OTHER FEES & SERVICES / Dothan Security Service <i>Comp. Rate: 500/mo</i>		6,011	6,011	6,011	
OTHER FEES & SERVICES / Davis Research <i>Comp. Rate: 138/yr</i>		138	138	138	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
OTHER FEES & SERVICES / Environmental Mgmt Plus <i>Comp. Rate: 600/qtr</i>		2,645	2,645	2,645	
OTHER FEES & SERVICES / Deluxe Business Forms <i>Comp. Rate: 15/ea</i>		15	15	15	
OTHER FEES & SERVICES / Fisher Extinguisher <i>Comp. Rate: 265/inspection</i>		265	265	265	
OTHER FEES & SERVICES / Industrial Fire Protection <i>Comp. Rate: 150/ea</i>		150	150	150	
OTHER FEES & SERVICES / Joe Reed & Co <i>Comp. Rate: 38935/project</i>		38,935			
OTHER FEES & SERVICES / Addinton Michael <i>Comp. Rate: 485/project</i>		485			
OTHER FEES & SERVICES / IAN ELECTRONICS <i>Comp. Rate: 240/ea</i>		240	240	240	
OTHER FEES & SERVICES / Martin Blough Co <i>Comp. Rate: 150/ea</i>		361	361	361	
OTHER FEES & SERVICES / McDaniels A/C Plum & Elect <i>Comp. Rate: 450/ea</i>		450	450	450	
OTHER FEES & SERVICES / LOTT KEITH <i>Comp. Rate: 350/ea</i>		700	700	700	
OTHER FEES & SERVICES / MISS-LOU FIRE EQUIPMENT <i>Comp. Rate: 296/yr</i>		296	296	296	
OTHER FEES & SERVICES / Nebletts Frames <i>Comp. Rate: 68/ea</i>		68			
OTHER FEES & SERVICES / Peanuts Towing <i>Comp. Rate: 90/ea</i>		90	90	90	
OTHER FEES & SERVICES / NEXAIR <i>Comp. Rate: 7/ea</i>		7	7	7	
OTHER FEES & SERVICES / PNC Bank <i>Comp. Rate: 250/yr</i>		250	250	250	
OTHER FEES & SERVICES / Prosperity Constructions <i>Comp. Rate: 38495/yr</i>		38,495			
OTHER FEES & SERVICES / Shaw Tracy D <i>Comp. Rate: 1000/ea</i>		1,000	1,000	1,000	
OTHER FEES & SERVICES / Simmons Mobile Home <i>Comp. Rate: 2000/ea</i>		2,000	2,000	2,000	
OTHER FEES & SERVICES / Simmons Security <i>Comp. Rate: 240/yr</i>		240	240	240	
OTHER FEES & SERVICES / Simplex Grinnell <i>Comp. Rate: 650/ea</i>		650	650	650	
OTHER FEES & SERVICES / Starvision <i>Comp. Rate: 10645/yr</i>		10,645	10,645	10,645	
OTHER FEES & SERVICES / Thomas Donald <i>Comp. Rate: 70/yr</i>		70	70	70	
OTHER FEES & SERVICES / TNT Safety & Security <i>Comp. Rate: 360/yr</i>		360	360	360	
OTHER FEES & SERVICES / Total Choice <i>Comp. Rate: 6108/yr</i>		6,108	6,108	6,108	
OTHER FEES & SERVICES / Ver-max <i>Comp. Rate: 175/yr</i>		175	175	175	
OTHER FEES & SERVICES / WOLVERTON ENTERPIRSES <i>Comp. Rate: 1574/yr</i>		1,574	1,574	1,574	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
OTHER FEES & SERVICES / Vincent's Fire Service <i>Comp. Rate: 148/yr</i>		148	148	148	
OTHER FEES & SERVICES / Warehouse <i>Comp. Rate: 400/ea</i>		400	400	400	
OTHER FEES & SERVICES / Wood's Fire Protection <i>Comp. Rate: 298/yr</i>		298	298	298	
OTHER FEES & SERVICES / CITY OF ROSEDALE <i>Comp. Rate: 1200/mo</i>					
OTHER FEES & SERVICES / COUNTRY FOLKS PORTABLE BLDG <i>Comp. Rate: 1700/EA</i>					
OTHER FEES & SERVICES / A Plus Signs & Creative <i>Comp. Rate: 125/project</i>		125	125	125	
OTHER FEES & SERVICES / Ables, Justin <i>Comp. Rate: 400/project</i>		400	400	400	
OTHER FEES & SERVICES / CAPITAL SECURITY <i>Comp. Rate: 60/mo</i>		720	720	720	
OTHER FEES & SERVICES / COMMARTS <i>Comp. Rate: 278/mo</i>		25,452	25,452	25,452	
OTHER FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 271/yr</i>		271	271	271	
OTHER FEES & SERVICES / Hi Tek Fire Sprinklers <i>Comp. Rate: 4875/project</i>		4,875	4,875	4,875	
OTHER FEES & SERVICES / Integrated DNA Tech <i>Comp. Rate: 500/project</i>		500	500	500	
OTHER FEES & SERVICES / ISCO Metals & Supply <i>Comp. Rate: 125/ea</i>		125	125	125	
OTHER FEES & SERVICES / Keiser, Edmund <i>Comp. Rate: 24000/yr</i>		44,150	44,150	44,150	
OTHER FEES & SERVICES / Orleans Audubon <i>Comp. Rate: 6005/yr</i>		6,005	6,005	6,005	
OTHER FEES & SERVICES / Thomas Audio Serv <i>Comp. Rate: 1500/yr</i>		1,500	1,500	1,500	
OTHER FEES & SERVICES / Vandeventer Terry <i>Comp. Rate: 600/yr</i>		600	600	600	
OTHER FEES & SERVICES / Boyce, Carrie Jo <i>Comp. Rate: 600/yr</i>		600	600	600	
OTHER FEES & SERVICES / Pure Water Solutions <i>Comp. Rate: 2825/yr</i>		2,825	2,825	2,825	
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u>558,522</u>	<u>496,414</u>	<u>472,614</u>	
61606 Accounting Fees - Other ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>					
<i>Comp. Rate:</i>					
<b>TOTAL 61606 Accounting Fees - Other</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61611 Architect Preplanning Vaughn, Mark / Architect Services <i>Comp. Rate: 7.5% of total project</i> WGK, Inc. / Engineering Services <i>Comp. Rate: Per Project</i> <b>TOTAL 61611 Architect Preplanning</b>					
6162X Accounting (61621-61624) Eatel / golf phone center <i>Comp. Rate: 120/yr</i> <b>TOTAL 6162X Accounting (61621-61624)</b>		120  <b>120</b>	120  <b>120</b>	120  <b>120</b>	
6166X Court Costs & Reporters (61659-61660) <b>TOTAL 6166X Court Costs &amp; Reporters (61659-61660)</b>					
61617 SPAHRS Fees - DFA <b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees <b>TOTAL 61618 MERLIN Fees</b>					
6166X Court Costs & Reporters (61661-61666) State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i> PERSNL SER CONTRACT-OTHER FEES / <i>Comp. Rate: 0</i> PERSONNEL SERVICE CNTRS-TRAVEL / PURVIS GRANGE FOUNDATION INC <i>Comp. Rate: 0</i> <b>TOTAL 6166X Court Costs &amp; Reporters (61661-61666)</b>					
61662 Appraisers Fee and Surveyors (1099) APPRAISERS FEE / WOODLAND RESOURCE MANAGEMENT <i>Comp. Rate: 0</i> <b>TOTAL 61662 Appraisers Fee and Surveyors (1099)</b>					
61646 Veterinary Services MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i> <b>TOTAL 61646 Veterinary Services</b>					
61660 Appraiser Fees 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> <b>TOTAL 61660 Appraiser Fees</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61640 Physician Fees					
<b>TOTAL 61640 Physician Fees</b>					
61608 Legal Services - SPAHRS					
Journal Publishing CO / Legal ad		22			
<i>Comp. Rate: 22/yr</i>					
<b>TOTAL 61608 Legal Services - SPAHRS</b>		<b>22</b>			
61611 Architectur & Preplanning (1099)					
Johnson McAdamas Firm PA / Architect		3,265	3,265	3,265	
<i>Comp. Rate: 3265/project</i>					
JBHM Architects PA / Architect		8,775	8,775	8,775	
<i>Comp. Rate: 8775/project</i>					
<b>TOTAL 61611 Architectur &amp; Preplanning (1099)</b>		<b>12,040</b>	<b>12,040</b>	<b>12,040</b>	
61614 State Administrative Costs					
MS Dept of Revenue / Title/Tag					
<i>Comp. Rate: 30/ea</i>					
<b>TOTAL 61614 State Administrative Costs</b>					
61660 Court Cost & Court Reporters - SPAHRS					
<b>TOTAL 61660 Court Cost &amp; Court Reporters - SPAHRS</b>					
61681 Entertainers Fees (1099)					
ENTERTAIN FEE / Chancellor William David		14,445	14,445	14,445	
<i>Comp. Rate: 14445/yr</i>					
<b>TOTAL 61681 Entertainers Fees (1099)</b>		<b>14,445</b>	<b>14,445</b>	<b>14,445</b>	
61650 State Personnel Board Fees					
State Treasurer #3614 / Personnel Board Services					
<i>Comp. Rate: \$5,480/year</i>					
<b>TOTAL 61650 State Personnel Board Fees</b>					
61651 Personal Service Contract					
PERSONAL SERVICE CONTRACT / PENDLETON DETECTIVES		47,000	47,000	47,000	
<i>Comp. Rate: 47000/yr</i>					
PERSONAL SERVICE CONTRACT / PREWITT CONTRACT SVCS.		58,002	58,002	58,002	
<i>Comp. Rate: 5215/mo</i>					
PERSONAL SERVICE CONTRACT / MARK SMITH					
<i>Comp. Rate: 3200/mo</i>					
PERSONAL SERVICE CONTRACT / WAGNER HOLLY		18,000	18,000	18,000	
<i>Comp. Rate: 1500/mo</i>					
PERSONAL SERVICE CONTRACT / PENDLETON DETECTIVES					
<i>Comp. Rate: 47000/yr</i>					
PERSONAL SERVICE CONTRACT / SETH GARRETT		34,620	34,620	34,620	
<i>Comp. Rate: 2885/mo</i>					
<b>TOTAL 61651 Personal Service Contract</b>		<b>157,622</b>	<b>157,622</b>	<b>157,622</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
6165X Personal Services-Travel					
Brown, Patricia / Travel		900	900	900	
<i>Comp. Rate: \$900/trip</i>					
Day, Robert / Travel		650	650	650	
<i>Comp. Rate: 650/trip</i>					
Kemmerer, Grant III / Travel		4,500	4,500	4,500	
<i>Comp. Rate: \$4500/trip</i>					
Ruskey, John / Travel		2,250	2,250	2,250	
<i>Comp. Rate: \$2250/trip</i>					
Watkins, David / Travel		400	400	400	
<i>Comp. Rate: \$400/trip</i>					
<b>TOTAL 6165X Personal Services-Travel</b>		<b>8,700</b>	<b>8,700</b>	<b>8,700</b>	
61644 Other Medical Services					
<i>Comp. Rate:</i>					
<b>TOTAL 61644 Other Medical Services</b>					
61646 Veterinary Services					
<b>TOTAL 61646 Veterinary Services</b>					
61680 Temp Emp Fees					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC					
<i>Comp. Rate: 0</i>					
<b>TOTAL 61680 Temp Emp Fees</b>					
61662 Appraisers Fee					
APPRAISERS FEE / MCCARTNEY ALISON					
<i>Comp. Rate: 0</i>					
<b>TOTAL 61662 Appraisers Fee</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>7,717,111</b>	<b>8,073,414</b>	<b>8,081,855</b>	





Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
2016	ATV	Law Enforcement	Law Enforcement	New	7,293
				<b>TOTAL WORK VEHICLES</b>	<b>2,113,130</b>
				<b>TOTAL VEHICLE REQUEST</b>	<b>2,136,084</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2014**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	4000 Series	1993	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	AGENCY WRECK SERV	S-13504	157,485	13,124		Y
W	8000 Series	1993	Intl	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	S-13562	80,226	6,686		Y
W	4000 Series	1993	Intl	CLEVELAND MICHAEL (CANAL WMA#2)(N030)	MATERIAL HAULING	S-13928	38,073	3,173		
W	4000 Series	1993	Intl	OVERBY DAVID (DIVIDE SECTION WMA) (SWORN) (N030)	MATERIAL HAULING	S-13927	31,398	2,617		
W	4000 Series	1993	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	CARGO DELIVERY	G-54770	270,437	22,536		Y
W	4000 Series	1994	Intl	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	EQUIP/MAT HAULING	S-14206	32,587	2,716		
W	Lgt Convtnl f	1995	Ford	HOWELL JOSH (NORTH LAKES MOTOR POOL) (N020)	MATERIAL HAULING	S-15609	82,831	6,903		
W	Med.hvy.convntn	1995	Ford	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0)	MATERIAL HAULING	S-15762	54,795	4,566		
W	4000 Series	1996	Intl	STRINGER NAN (MARION WMA MOTOR POOL) (S030)	MATERIAL HAULING	S-15930	12,057	1,005		
W	4000 Series	1996	Intl	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MAINT/PATROL	S-16088	88,800	7,400		
W	4000 Series	1996	Intl	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	MATERIAL HAULING	S-16087	13,980	1,165		
W	Gmt-400	1997	Chev	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C)	FISH HAULING	G-00327	76,192	6,349		
W	Drw Super Duty	1999	Ford	SILKWOOD CHARLES NMFH (N020)(MOTORPOOL)	FISH HAULING	G-07011	48,232	4,019		
W	Med Conventiona	2000	Frht	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C)	MATERIAL HAULING	G-12640	12,161	1,013		
W	Drw Super Duty	1999	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	FISH HAULING	G-09329	61,740	5,145		
W	Explorer	2000	Ford	SILKWOOD CHARLES (N020)	HATCHERY MAINT	G-13996	99,510	8,293		
W	Ram Truck	2001	Dodg	MIDSOUTH AUCTION	HATCHERY	G-13996	191,982	15,999		Y
W	Ram Truck	2001	Dodg	RAGSDALE DAVID (C020)	HATCHERY MAINT	G-17027	112,374	9,365		Y

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									FY 2015	FY 2016
W	9900	2000	Intl	FREENY DANNY (BOAT RAMP MOTOR POOL)(C020)	EQUIP/MAT HAULING	G-20610	208,182	17,349		Y
W	Lgt Convtnl F	2002	Ford	EASTERLING WOODY (TURCOTTE FISH HATCHERY) MOTOR PO	FISH HAULING	G-20494	117,954	9,830		Y
W	Durango	2002	Dodg	BUSH RUSTY MS OUTDOORS(C010)	PUBLIC INFORMATION	G023285	100,758	8,397		Y
W	Drw Super Duty	2003	Ford	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	EQUIPMENT MAT. HAULING	G-25231	69,185	5,765		
W	Silverado	2003	Chev	BRUMFIELD DUSTIN (BILL WALLER LAKE MOTOR POOL) (S0	LAKE MAINT	G-24713	130,055	10,838		
W	Silverado	2003	Chev	VOYLES MICHAEL J. SWORN(N050)	COUNTY PATROL	G-24716	152,722	12,727		
W	Crown Victoria	2003	Ford	MCCREE KEL VIN MOTOR POOL ISSUE (C010)	LE TRAINING	G-25799	118,071	9,839		Y
W	Silverado	2003	Chev	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	GAME MAINT/PATROL	G-26255	80,141	6,678	Y	
W	Sierra	2004	Gmc	MCDANIEL KEN (KENNETH) (WOLF RIVER WMA) (SWORN)(S0	GAME MAINT/PATROL	G-30001	145,550	12,129		
W	Sierra	2004	Gmc	DESCHAMP BRIANT (SWORN) S050	COUNTY PATROL	G-28890	198,536	16,545		
W	Drw Super Duty	2004	Ford	SUMMERLIN CURTIS (TURCOTTE HATCHERY MOTOR POOL) (C	FISH HAULING	G-30225	21,495	1,791		
W	Sierra	2004	Gmc	TANKESLY ROGER (TWIN OAKS WMA MOTOR POOL)(C030)	GAME MANAGEMENT	G-29708	63,660	5,305		
W	Sierra	2004	Gmc	FAIRLEY DONALD (SWORN) S050	COUNTY PATROL	G-29720	145,382	12,115	Y	
W	Sierra	2004	Gmc	HARTFIELD GLENN SWORN(S050)	COUNTY PATROL	G-29757	130,560	10,880	Y	
W	Sierra	2004	Gmc	BALL LANE (BURNETTE) SWORN(S050)	COUNTY PATROL	G-29786	135,536	11,295	Y	
W	Explorer	2004	Ford	WALKER - MS OUTDOORS MOTOR POOL(C010)	MEDIA	G-30585	131,055	10,921		Y
W	Grand Cherokee	2005	Jeep	PARHAM STEVE (C010)	HUNTERS ED	G-32231	134,746	11,229		
W	Sierra	2005	Gmc	CORNELISON RICKY SWORN(N050)	COUNTY PATROL	G-32962	137,880	11,490	Y	
W	Sierra	2005	Gmc	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	GAME MAINT/PATROL	G-32966	116,922	9,744		Y
W	Sierra	2005	Gmc	CHUNN SHANNON (YOCKANOOKANY)(C030)	GAME MAINT	G-33022	140,248	11,687		

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									FY 2015	FY 2016
W	Sierra	2005	Gmc	TANKSLEY KENNETH SWORN(S050)	COUNTY PATROL	G-33023	151,140	12,595		
W	Sierra	2005	Gmc	MATHENY JODY SWORN(C050)	COUNTY PATROL	G-33016	151,007	12,584		
W	Sierra	2005	Gmc	BALL LANE (KELLY) SWORN(S050)	COUNTY PATROL	G-33020	156,563	13,047		
W	Sierra	2005	Gmc	HOLMAN THOMAS SWORN(C020)	FISHERIES ADM	G-32834	79,246	6,604		Y
W	Sierra	2004	Gmc	WILLIAMSON JYNTRE SWORN (S050)	GAME MAINT/PATROL	G-29792	142,806	11,901		
W	Sierra	2004	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30002	196,315	16,360		
W	Sierra	2004	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-30003	147,704	12,309		
W	Sierra	2004	Gmc	ADAMS DALE MALMAISON WMA SWORN(N030)	GAME MAINT & PATROL	G-30329	139,312	11,609		
W	Sierra	2004	Gmc	HICKS JEFF SWORN(S050)	COUNTY PATROL	G-30514	103,085	8,590		
W	Sierra	2004	Gmc	PARKER JON (SWORN) N050	COUNTY PATROL	G-30333	187,169	15,597		
W	Sierra	2004	Gmc	DOMINICI JAMES (C020)	PUBLIC FISH MANAGEMENT	G-30515	96,966	8,081		
W	Sierra	2004	Gmc	EASTERLING WOODY (C020)	HATCHERY MAINT	G-30590	83,685	6,974		Y
W	4000 Series	2005	Intl	MCCREE KELVIN MOTOR POOL BOB TRUCKS (C010)	CARGO DELIVERY	G-54769	96,735	8,061		Y
W	Ram Truck	2006	Dodg	JEFFERY TRUSS (C010)	FACILITIES MAINT	G-34385	127,640	10,637		Y
W	Lgt Convtnl F	2006	Ford	SPENCER RANDY (MARCUS) (C030)	WILDLIFE MANAGEMENT	G-37869	139,130	11,594		Y
W	Sierra	2006	Gmc	BOWMAN THOMAS (C050)	COUNTY PATROL	G-34379	152,890	12,741		
W	Sierra	2006	Gmc	RODGERS DUSTIN (C020)	HATCHERY MAINT	G-34383	135,510	11,293		
W	Sierra	2006	Gmc	SATTERWHITE JOHN (C010)	HUNTER ED	G-34700	95,057	7,921		Y
W	Sierra	2006	Gmc	FULTON KARRI (C010)	FLEET SUPPORT	G-35067	170,659	14,222		
W	Crown Victoria	2006	Ford	EXECUTIVE MOTOR POOL (C010)	ADM	G-36018	72,195	6,016		
W	Crown Victoria	2006	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE TRAINING	G-36020	96,651	8,054		
W	S Series	1984	Intl	FISHER SAMMY- TURCOTTE FIRING RANGE SWORN(MOTOR PO	EMERGENCY SUPPORT	G-00000	5,095	425		
W	Drw Super Duty	2006	Ford	GREER JEFF (NMFH) MOTOR POOL (N020)	FISH HAULING	G-37638	68,485	5,707		
W	Sierra	2007	Gmc	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	GAME MAINT/PATROL	G-37977	125,595	10,466	Y	

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									FY 2015	FY 2016
W	Lgt Convtnl 'f	2006	Ford	WILLCUTT JIM (JAMES) (MSU) SWORN(N030)	LE SUPERVISOR	G-37868	111,560	9,297		
W	Sierra	2007	Gmc	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME MAINT/PATROL	G-37867	128,325	10,694	Y	
W	Sierra	2007	Gmc	WEST TYLER SWORN(N050)	COUNTY PATROL	G-37997	133,544	11,129	Y	
W	Sierra	2007	Gmc	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-37981	147,286	12,274		
W	Sierra	2007	Gmc	MCFERRIN JOHN SWORN(N050)	COUNTY PATROL	G-37983	143,257	11,938	Y	
W	Sierra	2007	Gmc	ROUNSAVILLE CHRIS SWORN(S050)	COUNTY PATROL	G-37985	169,919	14,160		
W	Sierra	2007	Gmc	LOTT CLAYTON (RALPH) SWORN(C030)	GAME MAINT/PATROL	G-37987	141,945	11,829		
W	Sierra	2007	Gmc	DAVIS BRIAN TEMP TRANSFER (MSU) (N030)	ISSUE	G-37992	63,663	5,305		
W	Sierra	2007	Gmc	WILSON GEORGE (C020)	LAKE MAINT	G-39199	137,032	11,419		
W	Explorer	2006	Ford	WHATLEY SCOOTER MS OUTDOORS(C010)	PUBLIC MEDIA	G-38702	131,559	10,963		Y
W	Lgt Convtnl 'f	2007	Ford	BALL LANE (BULLOCK S050)	REGIONAL MANAGER	G-04537	141,650	11,804	Y	
W	Lgt Convtnl 'f	2007	Ford	JONES BROOKS (STARLING) (SWORN)(N050)	COUNTY PATROL	G-40538	143,605	11,967	Y	
W	Lgt Convtnl 'f	2007	Ford	HINTON GATHEL SWORN(S020)	LE SUPPORT	G-04539	107,735	8,978		
W	Lgt Convtnl 'f	2007	Ford	MANGUM GAYLE (CHARLES) SWORN(N050)	COUNTY PATROL	G-40721	154,528	12,877		
W	Lgt Convtnl 'f	2007	Ford	SINCLAIR DANIEL SWORN(S050)	COUNTY PATROL	G-40722	133,473	11,123	Y	
W	Lgt Convtnl 'f	2007	Ford	MCDANIEL DONALD SWORN(S050)	COUNTY PATROL	G-40723	122,080	10,173	Y	
W	Lgt Convtnl 'f	2007	Ford	DEORNELLAS DAVID SWORN(S050)	LE SUPERVISOR	G-40724	119,712	9,976		Y
W	Drw Super Duty	2008	Ford	ADCOCK STEVE (MOTOR POOL) SWORN (C050)	EMERGENCY OPERATIONS	G-42485	29,961	2,497		
W	Trailblazer	2007	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	EXECUTIVE TRAVELAdministrative	U460WT	26,504	2,209		
W	Impala	2008	Chev	MCCREE KEL VIN MOTOR POOL ISSUE (C010)	ISSUE	U482 DW	46,980	3,915		
W	Lgt Convtnl 'f	2007	Ford	SHOWS GARY SWORN (S050)	COUNTY PATROL	G-42936	124,564	10,380	Y	
W	Lgt Convtnl 'f	2007	Ford	TOLIVER RONALD SWORN(N050)	COUNTY PATROL	G-42935	114,520	9,543		Y

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									FY 2015	FY 2016
W	Lgt Convtnl 'f	2007	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	STATE MAPPING	G-42932	124,134	10,345	Y	
W	Lgt Convtnl 'f	2007	Ford	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	COUNTY PATROL	G-42933	121,014	10,085	Y	
W	Lgt Convtnl 'f	2007	Ford	WOODS JERRY L. SR (MUSCADINE FARM) (N030)	GAME/PATROL	G-42931	133,215	11,101	Y	
W	Lgt Convtnl 'f	2007	Ford	GODWIN DAVID SWORN(N030)	GAME/PATROL	G-42937	144,797	12,066		
W	Lgt Convtnl 'f	2007	Ford	AYCOCK TERRY (C020)	ISSUE	G-42911	143,492	11,958		
W	Impala	2008	Chev	MCCREE KELVIN MOTOR POOL (C010)	ADMIN SUPPORT	G-44136	148,636	12,386		Y
W	Lgt Convtnl 'f	2008	Ford	GREER JEFF (NMFH) MOTOR POOL (N020)	VISITOR CENTER OPS	G45285	44,138	3,678		
W	Lgt Convtnl 'f	2008	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G45402	151,237	12,603		
W	Lgt Convtnl 'f	2008	Ford	MCCREE (MOTOR POOL/ ACADEMY) (SWORN) (C010)	MELOTA	G045401	145,990	12,166		Y
W	Lgt Convtnl 'f	2008	Ford	GUESS JAKE (CALLING PANTHER LAKE) (S020)	FISHERIES	G-45975	72,505	6,042		
W	Lgt Convtnl 'f	2008	Ford	MOORE TODD (MICHAEL) (C020)	RAMP & PIER CONST.	G-45976	151,215	12,601		
W	Lgt Convtnl 'f	2008	Ford	BALL LANE (BUTLER) SWORN(S050)	WILDLIFE CONVERSATION	G-46113	119,695	9,975		Y
W	Lgt Convtnl 'f	2008	Ford	MURPHY JOE TYLER SWORN (N050)	WILDLIFE CONVERSATION	G-46112	142,476	11,873	Y	
W	Lgt Convtnl 'f	2008	Ford	HARRIS CHRIS (CHRISTOPHER) SWORN(C050)	WILDLIFE CONVERSATION	G-46111	132,920	11,077	Y	
W	Lgt Convtnl 'f	2008	Ford	BARNES DONALD (C020)	FISHERIES	G-45977	39,862	3,322		
W	Lgt Convtnl 'f	2008	Ford	HINTON JOEY (PERRY LAKE)(S020)	LAKE MAINT/PATROL	G-45978	75,942	6,329		
W	Lgt Convtnl 'f	2008	Ford	STAMPS JOHN (MARY CRAWFORD LAKE) (S020)	FISHERIES	G-45979	78,592	6,549		
W	Lgt Convtnl 'f	2008	Ford	ELLINGTON STEVEN LEE SWORN(C050)	LE SUPERVISOR	G-45982	135,289	11,274		
W	Lgt Convtnl 'f	2008	Ford	HAZELWOOD CHUCK (NESHOPA COUNTY LAKE)(C020)	WILDLIFE CONSERVATION	G-45427	65,964	5,497		
W	Lgt Convtnl 'f	2008	Ford	SULLIVAN STANLEY (PRENTISS WALKER LAKE) (C020)	WILDLIFE CONSERVATION	G45428	75,462	6,289		
W	Lgt Convtnl 'f	2008	Ford	BERTEAU GARY (LAKE M CONNOR)	WILDLIFE CONSERVATION	G-45429	64,400	5,367		

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									FY 2015	FY 2016
				(S020)						
W	Lgt Convtnl 'f	2008	Ford	LUCAS JONATHAN (C020)	WILDLIFE CONSERVATION	G-45430	87,247	7,271		
W	Lgt Convtnl 'f	2008	Ford	BRADSHAW GAYLON SWORN(C050)	COUNTY PATROL	G-45286	129,235	10,770	Y	
W	Lgt Convtnl 'f	2008	Ford	MOREE JOSHUA (CASTON CREEK WMA) (SWORN) (S030)	WILDLIFE CONSERVATION	G-45393	99,301	8,275		Y
W	Lgt Convtnl 'f	2008	Ford	KELLUM BOBBY (O'KEEFE WMA) (N030)	WILDLIFE CONSERVATION	G-45394	108,858	9,072		Y
W	Lgt Convtnl 'f	2008	Ford	CALLICUTT JAMES (C010)	WILDLIFE BIOLOGIST	G-45395	114,022	9,502		Y
W	Lgt Convtnl 'f	2008	Ford	SIMMONS LAMAR (TRIM CANE WMA) (C030)	GAME MGMT	G-45396	147,903	12,325		Y
W	Lgt Convtnl 'f	2008	Ford	NUNLEY JOSH (C. R. NIX WMA/MOTOR POOL) (N030)	WILDLIFE CONSERVATION	G-45397	186,405	15,534		
W	Lgt Convtnl 'f	2008	Ford	GARY ASHLEY (N030)	WILDLIFE CONSERVATION	G-45398	100,249	8,354		
W	Lgt Convtnl 'f	2008	Ford	MILES TERRY (SWORN)(S050)	COUNTY PATROL	G-46108	121,444	10,120	Y	
W	Lgt Convtnl 'f	2008	Ford	JACKSON GLEN SWORN (C050)	COUNTY PATROL	G-46106	156,593	13,049	Y	
W	Lgt Convtnl 'f	2008	Ford	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	COUNTY PATROL	G-46105	119,086	9,924		Y
W	Lgt Convtnl 'f	2008	Ford	MCCRAW MARSHALL SWORN(C050)	COUNTY PATROL	G-46104	110,252	9,188		Y
W	Lgt Convtnl 'f	2008	Ford	SMITH SHEILA SWORN (S050)	COUNTY PATROL	G-45983	108,554	9,046		Y
W	Lgt Convtnl 'f	2008	Ford	MOORE STEVE SWORN (FIRING RANGE/MOTOR POOL) (C050)	HUNTERS ED	G-45981	59,578	4,965		
W	Lgt Convtnl 'f	2008	Ford	CLELAND WALDO (C010)	HUNTERS EDUCATION	G-46298	146,219	12,185		Y
W	Lgt Convtnl 'f	2008	Ford	MOREE JOSH (S030)	WILDLIFE	G45972	137,325	11,444		
W	Lgt Convtnl 'f	2008	Ford	HOLDER BRAD (DIST II BIO)(N030)	WILDLIFE BIOLOGIST	G45974	188,008	15,667		
W	Lgt Convtnl 'f	2008	Ford	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE BIOLOGIST	G45973	107,829	8,986		Y
W	Lgt Convtnl 'f	2008	Ford	HAMRICK RICHARD (N030)	WILDLIFE BIOLOGIST	G-45970	96,907	8,076		Y
W	Lgt Convtnl 'f	2008	Ford	GRUCHY JOHN (N030)	WILDLIFE BIOLOGIST	G-45971	200,956	16,746		
W	Lgt Convtnl 'f	2008	Ford	SKIPWORTH CURTIS (C010)	COVERT OPERATIONS	4N57WD	179,478	14,957		
W	Trailblazer	2008	Chev	BEASON MARK (MS OUTDOORS) (C010)	PUBLIC MEDIA	G47646	37,997	3,166		
W	Impala	2008	Chev	MCCREE KEL VIN MOTOR POOL (C010)	ADM	G 46711	76,297	6,358		

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									FY 2015	FY 2016
W	Srw Super Duty	2008	Ford	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	WILDLIFE CONSERVATION	G047281	30,823	2,569		
W	Ram Truck	2009	Dodg	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	GAME MAINT.	G048462	39,904	3,325		
W	Ram Truck	2009	Dodg	LADNER RICHARD (MCCOY) (WARD BAYOU WMA MOTOR POOL)	GAME MAINT.	G048463	40,498	3,375		
W	Lgt Convtnl 'f'	2008	Ford	HUGHES JUSTIN (CANAL SECCTION WMA #2) (N030)	WILDLIFE CONSERVATION	G-47282	126,631	10,553	Y	
W	Lgt Convtnl 'f'	2008	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	WILDLIFE CONSERVATION	G-47283	62,011	5,168		
W	Lgt Convtnl 'f'	2008	Ford	BUTLER ADAM (C030)	WILDLIFE CONSERVATION	G-46300	146,272	12,189		
W	Lgt Convtnl 'f'	2008	Ford	BLAYLOCK AMY (C030)	WILDLIFE	G-46299	131,668	10,972		
W	Conventional	2009	Frht	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	GAME	G046303	14,042	1,170		
W	Conventional	2009	Frht	ARNETT ANDREW (NANIH WAIYA WMA MOTOR POOL) (C030)	GAME	G046301	14,563	1,214		
W	Srw Super Duty	2008	Ford	TANKESLY ROGER (HODNETT) (C030)	WILDLIFE CONSERVATION	G-47288	75,659	6,305	Y	
W	Lgt Convtnl 'f'	2008	Ford	FLEEMAN JACKIE (WILLIAM) SWORN(C030)	WILDLIFE CONSERVATION	G-47284	135,071	11,256		
W	Ranger	2008	Ford	MCCREE KELVIN MOTOR POOL ISSUE (C010)	ISSUE	G47603	159,813	13,318		Y
W	Impala	2009	Chev	MCCREE KELVIN MOTOR POOL ISSUE (C010)	ISSUE	G049000	80,260	6,688		
W	Lgt Convtnl 'f'	2009	Ford	KENNARD THOMAS (C030)	WILD	G-48848	97,615	8,135		
W	Lgt Convtnl 'f'	2009	Ford	MASLEY CHAD (C030)	GAME	G-48849	173,119	14,427		
W	Silverado	2008	Chev	WILLIS STEPHEN (C020)	COVERT OPS	G-64595	190,885	15,907		
W	Sierra	2008	Gmc	CLARK ERIC SWORN(C050)	COVERT OPS	4N36WD	197,743	16,479	Y	
W	Lgt Convtnl 'f'	2009	Ford	STANFORD KEN (N020)	FISH	G-48843	63,121	5,260		
W	Lgt Convtnl 'f'	2009	Ford	CUTBERTH JIM (TIPPAH CO. LAKE)(N020)	FISH	G-48842	73,565	6,130		
W	Lgt Convtnl 'f'	2009	Ford	HATHORN RICHARD(JEFF DAVIS LAKE) (S020)	FISH	G-48841	42,476	3,540		
W	Lgt Convtnl 'f'	2009	Ford	SKAINS JOHN SWORN (C020)	FISH	G049029	108,500	9,042		

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Impala	2009	Chev	PUGH LARRY (LAWRENCE) SWORN(C020)	ASST BUREAU DIRECTOR	G048998	149,809	12,484		
W	Lgt Convtnl 'f	2009	Ford	MCCAIN JEREMY (S020)	FISH	G-48850	81,804	6,817		
W	Lgt Convtnl 'f	2009	Ford	HARRIS BRITT (KEMPER CO. LAKE)(C020)	FISH	G-48840	92,828	7,736		
W	Lgt Convtnl 'f	2009	Ford	EMERSON NATHANIEL (PEARL RIVER WMA)(C030)	GAME MAINT/PATROL	G048862	98,247	8,187		
W	Lgt Convtnl 'f	2009	Ford	DREWERY JIMMY TUSCUMBIA WMA(N030)	GAME MAINT	G048863	60,918	5,077		
W	Lgt Convtnl 'f	2009	Ford	CAMPBELL TAMARA (S030)	GAME MAINT	G048864	104,558	8,713		
W	Lgt Convtnl 'f	2009	Ford	CAMPBELL KAMEN (C030)	GAME MAINT/PATROL	G048865	87,247	7,271		
W	Lgt Convtnl 'f	2009	Ford	LADNER RICHARD (S. W. BIO) (W030)	GAME MAINT/PATROL	G048866	103,514	8,626		
W	Lgt Convtnl 'f	2009	Ford	MUMBOWER ALAN (C010)	HUNTER ED	G048868	114,942	9,579		Y
W	Silverado	2009	Chev	BROWN STEPHEN (FISH BIO) (S020)	FISH BIO	G50353	117,428	9,786		Y
W	Silverado	2009	Chev	THIGPEN JASON (CLAUDE BENNETT LAKE MOTOR POOL) (C0	LAKE MAINT/PATROL	G50392	48,500	4,042		
W	Silverado	2009	Chev	STOKES BOLIE (TOM BAILEY LAKE) (C020)	FISH	G50393	36,920	3,077		
W	Silverado	2009	Chev	LUSBY JIM LAKE LAMAR BRUCE (N020)	FISH	G50394	55,768	4,647		
W	Impala	2009	Chev	WASHINGTON CHAD (N020)	FISHERIES ADM	G50526	45,165	3,764		
W	Silverado	2009	Chev	CRUM GARY SWORN(S050)	COUNTY PATROL	G50395	113,441	9,453		Y
W	Silverado	2009	Chev	HOLMES BURL III SWORN(C050)	COUNTY PATROL	G50396	118,672	9,889		Y
W	Silverado	2009	Chev	HOOPER TED (SWORN) (S050)	COUNTY PATROL	G50397	140,948	11,746	Y	
W	Silverado	2009	Chev	KERR RONNIE (RONALD) SWORN(C050)	COUNTY PATROL	G50398	147,930	12,328	Y	
W	Silverado	2009	Chev	ROWAN LARRY SWORN(N050)	COUNTY PATROL	G50399	90,094	7,508		
W	Silverado	2009	Chev	ASHLEY JODY (JOSEPH) SWORN(S050)	COUNTY PATROL	G50400	113,553	9,463		Y
W	Silverado	2009	Chev	ADKINS GORDON (S050)	BOATING/HUNTER ED COORDINATOR	G50371	157,926	13,161	Y	
W	Silverado	2009	Chev	STRICKLIN WILLIAM SWORN(N050)	REGIONAL ADMINISTRATOR	G50401	154,506	12,876	Y	
W	Silverado	2009	Chev	MIDDLETON BYRON - LE MOTOR	LE SUPERVISOR	G50402	156,830	13,069	Y	

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									FY 2015	FY 2016
				POOL (SWORN) (C050)						
W	Silverado	2009	Chev	DEERMAN RICKY SWORN(N050)	LE SUPERVISOR	G50403	157,964	13,164		
W	Silverado	2009	Chev	RUSSELL TOMMY SWORN(C050)	LE SUPERVISOR	G50404	91,886	7,657		
W	Silverado	2009	Chev	STEPHENS RICHARD (JOHN) SWORN (N050)	COUNTY PATROL	G50405	119,280	9,940		Y
W	Silverado	2009	Chev	BAKER SCOTT (CHRISTOPHER) SWORN(C030)	GAME	G50406	123,716	10,310		Y
W	Silverado	2009	Chev	THOMASON WILLIAM (1030) CANE MOUNT	GAME MAINT	G50352	93,497	7,791		
W	Silverado	2009	Chev	REID MARK (SANDY CREEK WMA)(S030)	GAME MAINT/PATROL	G50351	91,684	7,640		
W	Silverado	2009	Chev	CONRAD ALEC (N030)	GAME	G50350	69,232	5,769		
W	Silverado	2009	Chev	GRIFFIN JACK (N030)	GAME	G50349	120,537	10,045		Y
W	Silverado	2009	Chev	CRAWFORD JAMES SWORN(N050)	LE SUPERVISOR	G50407	179,556	14,963		
W	Silverado	2009	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE ADMINISTRATION	G-50408	158,497	13,208	Y	
W	Impala	2009	Chev	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	G50701	60,964	5,080		
W	Caravan	2009	Dodg	THORNHILL CURTIS (MIS MOTOR POOL)(C010)	ADMIN SUPPORT	G51089	42,574	3,548		
W	Drw Super Duty	2009	Ford	HARVEY LEE (MAHANNA WMA MOTOR POOL) (C030)	HEAVY EQUIPMENT HAULING	G050755	50,258	4,188		
W	Silverado	2010	Chev	NORMAN TYLER SWORN (C050)	COUNTY PATROL	G52966	88,089	7,341		
W	Silverado	2010	Chev	TULLOS TRACY SWORN(C050)	COUNTY PATROL	G52965	101,179	8,432		
W	Silverado	2010	Chev	STANTON JACKY SWORN (N050)	COUNTY PATROL	G52964	82,907	6,909		
W	Silverado	2010	Chev	DAVIS BYRON SWORN (N050)	COUNTY PATROL	G52962	109,639	9,137		Y
W	Silverado	2010	Chev	JOHNSON HUGH SWORN (N050)	COUNTY PATROL	G52959	92,671	7,723		
W	Silverado	2010	Chev	FARRIS ERIC SWORN(N050)	COUNTY PATROL	G52957	72,338	6,028		
W	Silverado	2010	Chev	JONES MATTHEW (SWORN)(C050)	COUNTY PATROL	G52955	79,745	6,645		
W	Silverado	2010	Chev	COOLEY RANDY (JAMES) SWORN(S050)	COUNTY PATROL	G52954	94,035	7,836		
W	Silverado	2010	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CHIEF OF LE	G053039	70,539	5,878		

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									FY 2015	FY 2016
W	Silverado	2010	Chev	BOSTIC STEPHEN 050	BOATING/HUNTER ED COORDINATOR	G-053041	138,797	11,566	Y	
W	Silverado	2010	Chev	WILDER BOBBY (ROBERT) SWORN(C050)	LE SUPERVISOR	G053038	134,529	11,211	Y	
W	Silverado	2010	Chev	HINTON JEFFERY SWORN(S050)	CE SUPERVISOR	G053040	85,178	7,098		
W	Silverado	2010	Chev	FISHER SAMMY SWORN(C050)	ASST CHIEF LE	G053036	85,421	7,118		
W	Silverado	2010	Chev	EVANS DANNY (BOGUE HOMA LAKE) SWORN(S020)	LAKE MAINT/PATROL	G053209	75,422	6,285		
W	Silverado	2010	Chev	DUNN ARTHUR SWORN(N020)	FISHERIES BIOLOGIST	G053210	101,894	8,491		
W	Silverado	2010	Chev	MARTIN NATHAN (N020)	FISHERIES BIOLOGIST	G053208	119,481	9,957		Y
W	Silverado	2010	Chev	SUMMERLIN CURTIS SWORN (C020)	HATCHERY SUPERVISOR	G053207	67,067	5,589		
W	Impala	2010	Chev	FREENY DANNY (C020)	BOAT RAMP CREW	G52753	91,165	7,597		
W	Silverado	2010	Chev	HOWARD WESLEY (N030)	GAME MAINT	G53037	120,017	10,001		Y
W	Silverado	2010	Chev	MCDONALD CHRISTOPHER (C010)	GAME BIOLOGIST	G52963	63,609	5,301		
W	Silverado	2010	Chev	MCKINLEY WILLIAM T (C030)	BIOLOGIST	G52961	85,304	7,109		
W	Silverado	2010	Chev	RUMMEL RICHARD (C030)	GAME BIOLOGIST	G52960	103,704	8,642		
W	Silverado	2010	Chev	WILF LANN (N030)	GAME BIOLIGIST	G52958	102,290	8,524		
W	Silverado	2010	Chev	COOLEY L'DON (LEAF RIVER WMA) (S030)	GAME MAINT	G52956	126,422	10,535		Y
W	Silverado	2010	Chev	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT	G52953	66,442	5,537		
W	Silverado	2010	Chev	LANDRUM RONALD (JAY) (S030)	GAME MAINT	G52952	72,715	6,060		
W	Silverado	2010	Chev	MASLEY CHAD (BLK PRARIE WMA)(N030)	GAME BIOLOGIST	G52951	111,937	9,328		Y
W	Silverado	2010	Chev	GOFF MITCH (UPPER PAS WMA) (S030)	GAME MAINT/PATROL	G52950	48,500	4,042		
W	Silverado	2010	Chev	BRANSON CARL (C030)	FORESTER	G52949	94,573	7,881		
W	Silverado	2010	Chev	PALMER ROBERT (COPIAH WMA) (S030)	GAME MAINT/PATROL	G52948	84,066	7,006		
W	Silverado	2010	Chev	GORDON WAYNE CHOCTAW WMA(C030)	GAME MAINT	G52947	84,221	7,018		
W	Med.hvy.convntn	2010	Ford	MOORE JOHNNY (BALLARD) (C020)	BOAT RAMP CREW	G052257	153,236	12,770		
W	Lgt Convtnl 'f	2010	Ford	GAINES SCOOTER -MCHENRY FIRING	MCHENRY RANGE SUPPORT	G052964	96,739	8,062		

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									FY 2015	FY 2016
				RANGE (S010)						
W	Srw Super Duty	2011	Ford	HOWARD WESLEY (SKY LAKE WMA MOTOR POOL) (N030)	GAME MAINT	G55076	43,758	3,647		
W	Srw Super Duty	2011	Ford	TANKESLY ROGER (LAKE GEORGE WMA MOTOR POOL) (C030)	GAME MAINT	G55077	52,631	4,386		
W	Silverado	2011	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LE COORDINATOR	56300	60,072	5,006		
W	Silverado	2011	Chev	LAWRENCE JIMMY SWORN(S050)	HUNTERS ED	56301	80,487	6,707		
W	Silverado	2011	Chev	WATTS CHARLES SWORN(N020)	COUNTY PATROL	G057070	47,280	3,940		
W	Silverado	2011	Chev	MCDANIEL BOBBY S. (C020)	RAMP/PIER CONSTRUCTION	G057071	73,832	6,153		
W	Silverado	2011	Chev	HENKE DON (MAYNARD) SWORN(C020)	FISHING COORDINATOR	G56688	51,849	4,321		
W	Silverado	2011	Chev	RIECKE DENNIS (LUCAS)(N020)	FISHING COORDINATOR	G56689	42,210	3,518		
W	Silverado	2011	Chev	AYCOCK NATHAN (N020)	FISHERIES BIOLOGIST	G56690	60,835	5,070		
W	Silverado	2011	Chev	TANKESLY ROGER (C030)	REGIONAL HABITAT BIOLOGIST	57360	89,561	7,463		
W	Silverado	2011	Chev	EDWARDS SCOTT (WILD LIFE BIO.) (N030)	REGIONAL HABITAT BIOLOGIST	57362	55,341	4,612		
W	Silverado	2011	Chev	BEEDING CRAIG (C010)	ISSUE	57363	33,895	2,825		
W	Srw Super Duty	2011	Ford	HURST RONALD (CHICKASAWHAY WMA) SWORN(S030)	GAME MAINT/PATROL	G56316	73,951	6,163		
W	Srw Super Duty	2011	Ford	HAYMAN MIKE CANEY CREEK-NORTH(C030)	GAME MAINT	G-56317	44,383	3,699		
W	Silverado	2011	Chev	HERRINGTON ALTON SWORN(S050)	COUNTY PATROL	56294	69,171	5,764		
W	Silverado	2011	Chev	SHIRLEY JOHN SWORN (C050)	COUNTY PATROL	26294	66,187	5,516		
W	Silverado	2011	Chev	KIIHNL ROBBIE (SWORN) (N050)	COUNTY PATROL	56296	73,320	6,110		
W	Silverado	2011	Chev	GRAY MATTHEW (SWORN) (N050)	COUNTY PATROL	56293	76,712	6,393		
W	Silverado	2011	Chev	BRASWELL ANTHUM (SWORN) N050	COUNTY PATROL	56297	55,637	4,636		
W	Silverado	2011	Chev	HOLIDAY DAVID SWORN(N050)	COUNTY PATROL	56298	73,904	6,159		
W	Silverado	2011	Chev	FLOWERS JUSTIN SWORN(N050)	COUNTY PATROL	56298	66,747	5,562		
W	Silverado	2011	Chev	MIDSOUTH AUCTION 020	STATE LAKES	G-56996	75,006	6,251		
W	Silverado	2011	Chev	TURNER STANLEY (N020)	FISHERIES BIOLOGIST	G56941	54,738	4,562		
W	Silverado	2011	Chev	HARDESTY DARRIN (N020)	FISHERIES BIOLOGIST	G56939	54,790	4,566		

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									FY 2015	FY 2016
W	Silverado	2011	Chev	CRIDER WILLIAM STANLEY SWORN(S020)	FISHERIES BIOLOGIST	G56942	69,518	5,793		
W	Silverado	2011	Chev	MEALS KEITH SWORN(N020)	FISHERIES BIOLOGIST	G56942	70,355	5,863		
W	Silverado	2011	Chev	JONES CHARLES SWORN(C050)	COUNTY PATROL	G057180	63,650	5,304		
W	Silverado	2011	Chev	ODUM JOHN (RUSTY) SWORN (C050)	COUNTY PATROL	G057178	69,650	5,804		
W	Silverado	2011	Chev	MADDEN MICHAEL BRENT (SWORN) (C050)	COUNTY PATROL	G057186	80,228	6,686		
W	Silverado	2011	Chev	POWELL MICHAEL SWORN (N050)	COUNTY PATROL	G057185	66,398	5,533		
W	Silverado	2011	Chev	WESTERFIELD STEVEN SWORN(C050)	COUNTY PATROL	G057184	67,604	5,634		
W	Silverado	2011	Chev	HULETT ROBERT HAYES SWORN(C050)	COUNTY PATROL	G057183	55,106	4,592		
W	Silverado	2011	Chev	CHRISTON MARCUS SWORN(N050)	COUNTY PATROL	G057187	66,066	5,506		
W	Silverado	2011	Chev	BOBO CHRIS SWORN(C050)	COUNTY PATROL	G057182	63,782	5,315		
W	Silverado	2011	Chev	LEE RONNIE SWORN(S050)	COUNTY PATROL	G057181	61,343	5,112		
W	Silverado	2011	Chev	WESLEY WILLIE J. JR SWORN(S050)	COUNTY PATROL	G057179	59,729	4,977		
W	Silverado	2011	Chev	DACUS CHAD (C030)	GAME MANAGEMENT	G57365	51,991	4,333		
W	Silverado	2011	Chev	HAVENS JAMES HOUSTON (N030)	WILDLIFE BIOLOGIST	G57364	65,516	5,460		
W	Silverado	2011	Chev	CASTLE LARRY SWORN(C010)	DIRECTOR OF TECHNICAL PRO	G057072	52,297	4,358		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	GAME MAINT/PATROL	G057359	50,836	4,236		
W	Silverado	2011	Chev	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	GAME MAINT/PATROL	57358	82,414	6,868		
W	Silverado	2011	Chev	MYERS SUSAN (BAUCUM) OKATIBBEE WMA (MOTOR POOL) (C	GAME MAINT/PATROL	57361	26,829	2,236		
W	Silverado	2011	Chev	MANGRUM JEFFERY SWORN(C030)	WMA RESOURCE CORRDIATOR	57357	102,567	8,547		
W	Silverado	2011	Chev	HARVEY LEE (MAHANNAH WMA) (SWORN)(C030)	GAME MAINT/PATROL	57356	50,495	4,208		
W	Silverado	2011	Chev	MASLEY CHAD (BLACK PRAIRIE WMA MOTOR POOL) (C030)	GAME MAINT	G57174	20,210	1,684		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECTION WMA #2 MOTOR POOL) (N	Equipment Hauling	G57173	24,636	2,053		
W	Silverado	2011	Chev	HUGHES JUSTIN (CANAL SECCTION	GAME MAINT/PATROL	G57355	34,429	2,869		

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									FY 2015	FY 2016
				WMA #2) (N030)						
W	Silverado	2011	Chev	LADNER RICHARD (MCCOY) WARD BAYOU WMA(S030)	GAME MAINT	57358	32,650	2,721		
W	M2	2012	Frht	MOREE JOSH (MARION CO WMA MOTOR POOL) (S030)	GAME MAINT	G-58000	84,754	7,063		
W	M2	2012	Frht	MASLEY CHAD (BLACK PRAIRIE WMA MOTOR POOL) (C030)	HEAVY TRUCK	G58001	7,311	609		
W	Explorer	2012	Ford	EXECUTIVE MOTOR POOL (C010)	EXECUTIVE MOTORPOOL	G58537	12,325	1,027		
W	Silverado	2012	Chev	GRAVES DAVID (C030)	WILDLIFE BIOLOGIST	G58796	49,073	4,089		
W	Silverado	2012	Chev	MOREE JOSH (MORROW) (S030)	WMA SUPERVISOR	G58798	77,768	6,481		
W	Silverado	2012	Chev	WINDHAM PAUL SWORN (C030)	WMA SUPERVISOR	G58799	56,042	4,670		
W	Silverado	2012	Chev	TANKESLY ROGER (HOWARD MILLER WMA MOTOR POOL) (C03)	GAME MAINT.	G58797	43,445	3,620		
W	Silverado	2012	Chev	FLYNT RICKY SWORN(C030)	CONSERVATION CORDINATOR	G059727	47,926	3,994		
W	Silverado	2012	Chev	THOMAS TERRY SWORN(N050)	LE SUPERVISOR	G59087	73,809	6,151		
W	Silverado	2012	Chev	BLAYLOCK JASON SWORN(C050)	LAW ENFORCEMENT	59013	70,381	5,865		
W	Silverado	2012	Chev	THRASH MICHAEL SWORN(S050)	LAW ENFORCEMENT	59014	72,713	6,059		
W	Silverado	2012	Chev	WATTS JAMES SWORN(N050)	LAW ENFORCEMENT	59015	44,741	3,728		
W	Silverado	2012	Chev	BALL LANE (BUSBY) SWORN(S050)	LAW ENFORCEMENT	59016	58,889	4,907		
W	Silverado	2012	Chev	SHOUP JONATHAN SWORN (N050)	LAW ENFORCEMENT	59017	32,472	2,706		
W	Silverado	2012	Chev	MILLS DANNY (SWORN)(N050)	LAW ENFORCEMENT	59018	66,802	5,567		
W	Silverado	2012	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	LAW ENFORCEMENT	59019	25,568	2,131		
W	Silverado	2012	Chev	WHITEHEAD DUSTIN SWORN(N050)	LAW ENFORCEMENT	59021	60,727	5,061		
W	Silverado	2012	Chev	PATRICK ALLEN SWORN (S050)	LAW ENFORCEMENT	59021	43,786	3,649		
W	Silverado	2012	Chev	MCCURDY BEN SWORN(C050)	LAW ENFORCEMENT	59022	49,189	4,099		
W	Silverado	2012	Chev	CLARK WILLIAM (CHRIS) SWORN(C050)	LAW ENFORCEMENT	59023	67,413	5,618		
W	Silverado	2012	Chev	SMITH WILLIAM (BILLY) SWORN (S050)	COUNTY PATROL	59024	65,738	5,478		
W	Silverado	2012	Chev	DOSS KELVIN SWORN(S050)	LAW ENFORCEMENT	G-59025	64,547	5,379		
W	Silverado	2012	Chev	HANEY TIM (MATT) SWORN(N050)	LAW ENFORCEMENT	G-59026	51,440	4,287		

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									FY 2015	FY 2016
W	Silverado	2012	Chev	HAZELWOOD SHERRY (C020)	OUTREACH COORDINATOR	G-58508	50,595	4,216		
W	Silverado	2012	Chev	HOWELL JOSHUA (N020)	CONSERVATION BIOLOGIST	G58617	65,954	5,496		
W	Silverado	2012	Chev	BROWN JERRY (S020)	CONSERVATION BIOLOGIST	G58621	42,433	3,536		
W	Silverado	2012	Chev	STUBBS TYLER (N020)	CONSERVATION BIOLOGIST	G58620	64,241	5,353		
W	Silverado	2012	Chev	JONES RYAN (FISH BIO) (C020)	CONSERVATION BIOLOGIST	G58619	40,561	3,380		
W	Lgt Convtnl 'f	2012	Ford	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	59115	33,045	2,754		
W	Impala	2012	Chev	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	58507	32,392	2,699		
W	Caravan	2012	Dodg	MCCREE KELVIN MOTOR POOL (C010)	OFFICIAL EMPLOYEE TRAVEL	G58623	37,154	3,096		
W	Silverado	2012	Chev	MOREE JOSH (MARION CO WMA MOTOR POOL) (S030)	WMA SUPERVISOR	59012	14,450	1,204		
W	Silverado	2012	Chev	BOWLIN WILLIAM SWORN(N050)	COUNTY PATROL	G-60697	37,002	3,084		
W	Silverado	2012	Chev	BRUMFIELD JACOB SWORN(S050)	COUNTY PATROL	G-60696	46,183	3,849		
W	Silverado	2012	Chev	MCCLESKEY TERRY SWORN(C050)	LAW ENFORCEMENT	G-60695	47,515	3,960		
W	Silverado	2012	Chev	MIDSOUTH AUCTION 050	CONSERVATION OFFICER	G-60694	33,010	2,751		
W	Silverado	2012	Chev	SMITH STEPHEN R. SWORN (S050)	COUNTY PATROL	60693	37,382	3,115		
W	Silverado	2012	Chev	WILDER BOBBY (PRITCHETT)(SWORN) C050	COUNTY PATROL	G60690	47,351	3,946		
W	Silverado	2012	Chev	FANCHER PHILLIP SWORN(C050)	COUNTY PATROL	G-60689	50,738	4,228		
W	Silverado	2012	Chev	HEFLIN, JR ROBERT SWORN(C050)	COUNTY PATROL	G-60688	59,502	4,959		
W	Silverado	2012	Chev	PEARSON MARION SWORN (N050)	COUNTY PATROL	60687	58,573	4,881		
W	Silverado	2012	Chev	GATES JUSTIN (SWORN) N050	COUNTY PATROL	G-60686	51,002	4,250		
W	Silverado	2012	Chev	POUNDS MICHAEL (SWORN) S050	COUNTY PATROL	G60685	44,880	3,740		
W	Silverado	2012	Chev	HERRING JOHN SWORN(S050)	COUNTY PATROL	G-60684	39,550	3,296		
W	Silverado	2012	Chev	LOPER ROBERT SWORN(C050)	COUNTY PATROL	G060683	55,076	4,590		
W	Drw Super Duty	2012	Ford	NUNLEY JOSH (SARDIS WMA) (N030)	WILDLIFE	G60566	16,215	1,351		
W	Drw Super Duty	2012	Ford	KELLUM BOBBY (O'KEEFE WMA) (N030)	WILDLIFE MANAGER	G60564	11,901	992		
W	Drw Super Duty	2012	Ford	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	Equipment Hauling	G-60861	6,036	503		
W	Drw Super Duty	2012	Ford	BOND DOYLE (RED CREEK WMA) MOTOR POOL (S030)	Equipment Hauling	62781	11,639	970		

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									FY 2015	FY 2016
W	Silverado	2012	Chev	PENNY EDWARD (C030)	RESOURCE CORDINATOR	G60567	22,503	1,875		
W	Silverado	2012	Chev	LEE JOHN T. (SIMPSON COUNTY LAKE) SWORN (C020)	CONSERVATION OFFICER	G60728	31,582	2,632		
W	Silverado	2012	Chev	BERRY DAVID M. SWORN(C020)	BIOLIGIST	G60727	56,535	4,711		
W	Explorer	2013	Ford	HUGHES NOEL (C010)	GOVERNMENTAL AFFAIRS	61494	39,049	3,254		
W	Silverado	2012	Chev	THAYER LAUREN (S020) (FISH)	BOILIGIST	G60729	28,498	2,375		
W	Silverado	2012	Chev	BOND DOYLE (RED CREEK WMA) (S030)	WILDLIFE MNGT. PATROL	G60722	38,134	3,178		
W	Silverado	2012	Chev	CAIN DONNIE SWORN CALHOUN WMA(N030)	WILDLIFE MAINT/PATROL	G60721	40,842	3,404		
W	Silverado	2012	Chev	COLEMAN SAMUEL (STEVE) HELL CREEK WMA SWORN(N030)	GAME MAINT/PATROL	G60723	25,198	2,100		
W	Silverado	2012	Chev	YOUNG JAMES UPPER SARDIS WMA SWORN (N030)	GAME MAINT/PATROL	G60725	34,340	2,862		
W	Silverado	2012	Chev	BLOUNT NATHAN (S030)	GAME MAINT/PATROL	G60726	31,697	2,641		
W	Silverado	2012	Chev	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE MNGT	G60724	15,940	1,328		
W	Silverado	2012	Chev	POFF STEPHEN SWORN (N050)	COUNTY PATROL	G-60691	44,350	3,696		
W	Silverado	2012	Chev	BARHAM GILBERT SWORN(C050)	LAW ENFORCEMENT	G-60692	41,200	3,433		
W	Drw Super Duty	2012	Ford	COOLEY LE'DON (LEAF RIVER WMA) (S030)	Equipment Hauling	G-60565	14,800	1,233		
W	Silverado	2012	Chev	WALKER CRAIG SWORN(S050)	COUNTY PATROL	60700	43,478	3,623		
W	Silverado	2012	Chev	MCMILLAN RONNIE SWORN(S050)	COUNTY PATROL	60698	49,150	4,096		
W	Silverado	2012	Chev	REED CHRIS SWORN(N050)	COUNTY PATROL	60699	45,824	3,819		
W	Silverado	2013	Chev	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (SWORN)(S0	GAME MAINT/PATROL	62781	23,370	1,948		
W	Silverado	2013	Chev	GAYTEN WILLIE SWORN(S050)	COUNTY PATROL	62314	29,900	2,492		
W	Silverado	2013	Chev	FARMER KELLY SWORN(S050)	COUNTY PATROL	62315	26,836	2,236		
W	Silverado	2013	Chev	DARTY RAY SWORN(N050)	CONSERVATION OFFICER	G62316	23,516	1,960		
W	Silverado	2013	Chev	DELCAMBRE BARRY SWORN(S050)	COUNTY PATROL	62317	31,080	2,590		
W	Silverado	2013	Chev	HUDSON LESLIE (DEAN) SWORN(N050)	CONSERVATION OFFICER	G062318	32,500	2,708		

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									FY 2015	FY 2016
W	Silverado	2013	Chev	HOLMAN JAMES (JAY) SWORN(N050)	COUNTY PATROL	62322	28,309	2,359		
W	Silverado	2013	Chev	GORE DAVID SWORN(N050)	CONSERVATION OFFICER	G62324	25,278	2,107		
W	Silverado	2013	Chev	JONES MICHAEL (SWORN)(S050)	COUNTY PATROL	662325	35,006	2,917		
W	Silverado	2013	Chev	RUSSELL WILL SWORN(N050)	CONSERVATION OFFICER	G62326	26,210	2,184		
W	Silverado	2013	Chev	MCDONALD TRAVIS SWORN(C050)	COUNTY PATROL	62327	38,316	3,193		
W	Silverado	2013	Chev	HUTSON JAMES SWORN(S050)	CONSERVATION OFFICER	G062328	13,138	1,095		
W	Silverado	2013	Chev	LOVE ADAM SWORN(C050)	COUNTY PATROL	62329	26,309	2,192		
W	Silverado	2013	Chev	HOLIFIELD RICHARD SWORN(S050)	COUNTY PATROL	G-62330	24,680	2,057		
W	Silverado	2013	Chev	GURLEY JIM (JIMMY) SWORN(N050)	COUNTY PATROL	62331	27,567	2,297		
W	Silverado	2013	Chev	SUMRALL ROYCE SWORN (S050)	CONSERVATION OFFICER	G62332	25,371	2,114		
W	Silverado	2013	Chev	SAUCIER KEITH (RAY) SWORN (C050)	COUNTY PATROL	62333	25,856	2,155		
W	Silverado	2013	Chev	MCNEELY JIM (JAMES) SWORN(C010)	COVERT OPSOFFICER	X695WT	36,555	3,046		
W	Silverado	2013	Chev	BULL LARRY (C020)	CHIEF OF FISHERIES	62210	21,020	1,752		
W	Silverado	2013	Chev	READY CLAYTON (SWORN) (C020)	LE SUPERVISOR	62211	40,678	3,390		
W	Silverado	2013	Chev	BALL LANE OFFICE(S050)	CONSERVATION ADMINSTRATIO	62291	40,680	3,390		
W	Silverado	2013	Chev	YOUNG JASON (SWORN) (N050)	GAME MAINAT/PATROL	62291	29,894	2,491		
W	Silverado	2013	Chev	NEWELL RANDY SWORN (C050)	COUNTY PATROL	62311	23,410	1,951		
W	Silverado	2013	Chev	JONES SCOTTIE (SWORN)(C050)	LE ADMINSTRATION	62290	51,076	4,256		
W	Silverado	2013	Chev	OLIVERI ROBERT (SWORN) (C010)	COVERT OPS	39237WD	27,290	2,274		
W	Silverado	2013	Chev	DELOACH CHARLES SWORN(C050)	COVERT OPS	3X692WT	45,352	3,779		
W	Silverado	2013	Chev	WALTERS GREG SWORN(C050)	COUNTY PATROL	62313	25,032	2,086		
W	Silverado	2013	Chev	HERRINGTON KALLUM SWORN(S050)	CONSERVATION OFFICER	G 63642	31,858	2,655		
W	Silverado	2013	Chev	BARRY RICKY SWORN(N050)	CONSERVATION OFFICER	G 63643	21,609	1,801		
W	Silverado	2013	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CONSERVATION OFFICER	G 63644	33,331	2,778		
W	Silverado	2013	Chev	JENKINS BRUCE (WILLIAM) SWORN(N050)	CONSERVATION OFFICER	G 63634	33,615	2,801		
W	Silverado	2013	Chev	PALMER BLAKE (SWORN) (N050)	CONSERVATION OFFICER	G 63641	35,333	2,944		
W	Silverado	2013	Chev	CARTER JERRY SWORN(N050)	CONSERVATION OFFICER	G 63640	41,295	3,441		
W	Silverado	2013	Chev	BELL DALE SWORN (C050)	CONSERVATION OFFICER	G 63638	21,968	1,831		

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									FY 2015	FY 2016
W	Silverado	2013	Chev	FULTON CALVIN SWORN(C050)	CONSERVATION OFFICER	G 63637	37,560	3,130		
W	Truck	2013	Ram	REDDEN JASON SWORN(C050)	CONSERVATION OFFICER	9Z72WD	26,321	2,193		
W	Lgt Convtnl 'F	2013	Ford	MYERS TRENTON SWORN (C050)	CONSERVATION OFFICER	49Z62WD	41,628	3,469		
W	Silverado	2013	Chev	DILL KELON SWORN(N050)	CONSERVATION OFFICER	G 63652	18,830	1,569		
W	Silverado	2013	Chev	BISHOP RANDY SWORN(N050)	CONSERVATION OFFICER	G 63654	22,945	1,912		
W	Silverado	2013	Chev	ROBERTS JERRY SWORN(N050)	CONSERVATION OFFICER	G 63653	15,554	1,296		
W	Silverado	2013	Chev	BOND KEITH SWORN(S050)	CONSERVATION OFFICER	G 63651	16,014	1,335		
W	Silverado	2013	Chev	COLLUM ROBERT D. SWORN(N050)	CONSERVATION OFFICER	G 63645	15,513	1,293		
W	Silverado	2013	Chev	MIDDLETON BYRON - LE MOTOR POOL (SWORN) (C050)	CONSERVATION OFFICER	G 63646	15,094	1,258		
W	Silverado	2013	Chev	SMITH DANNY SWORN (S050)	CONSERVATION OFFICER	G 63647	16,625	1,385		
W	Silverado	2013	Chev	CARVER KEITH (MARION) SWORN(N050)	CONSERVATION OFFICER	G 63648	21,094	1,758		
W	Silverado	2013	Chev	CARTER KEITH SWORN(S050)	CONSERVATION OFFICER	G 63655	26,150	2,179		
W	Silverado	2013	Chev	TATUM STEVEN SWORN(S050)	CONSERVATION OFFICER	G 63649	20,853	1,738		
W	Silverado	2013	Chev	BALL LANE SWORN (LAMPKIN) (S050)	CONSERVATION OFFICER	G 63650	19,602	1,634		
W	Silverado	2013	Chev	MILLER CALEB (SWORN)(S050)	CONSERVATION OFFICER	G 63639	19,082	1,590		
W	Silverado	2013	Chev	CLEVELAND MICHAEL (CANAL WMA#2)(MOTOR POOL)(N030)	WILDLIFE BIOLOGIST	G 63636	10,086	841		
W	Silverado	2013	Chev	HUGHES JUSTIN (CANAL SECTION WMA #1/MOTOR POOL) (N	WILDLIFE BIOLOGIST	G 63635	16,894	1,408		
W	Tahoe K1500	2013	Chev	ADCOCK STEPHEN E. SWORN(C050)	LAW ENFORCEMENT	G63571	17,491	1,458		
W	Tahoe K1500	2014	Chev	EXECUTIVE MOTOR POOL (C010)	UNDERCOVER	9Z81WD	1,836	153		
W	Tahoe K1500	2014	Chev	EXECUTIVE MOTOR POOL (C010)	ADMINISTRATIVE	G065203	1,155	96		
W	Drw Super Duty	2014	Ford	OVERBY DAVID (DIVIDE SECTION MOTOR POOL) (N030)	WILDLIFE BIOLOGIST	G065702	1,837	153		
W	Drw Super Duty	2014	Ford	WINDHAM PAUL (TALLAHALA WMA/MOTOR POOL)(C030)	WILDLIFE BIOLOGIST	G065710	856	71		
W	Truck	2014	Ram	WELCH CHARLIE (C010)	GIS	G065831	3,290	274		
W	Truck	2014	Ram	WOODS JERRY (MUSCADINE FARM MOTOR POOL) (N030)	WILDLIFE BIOLOGIST	G065452	8,724	727		
W	Med.hvy.convntn	1985	Ford	METHVIN DENNIS (JOHNSON) (C060)	MATERIAL HAULING	S-08393	103,774	8,648		

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									FY 2015	FY 2016
W	Med.hvy.convntn	1985	Ford	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MATERIAL HAULING	S-1633	94,228	7,852		
W	Sportvan	1992	Chev	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	JANITORIAL	S-13425	81,771	6,814		
W	8000 Series	1993	Intl	THAMES CHRIS R&R MOTOR POOL (C060)	MATERIAL HAULING	S-13829	203,942	16,995		
W	Lgt Convtnl 'f'	1994	Ford	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	BLDG/GROUNDS MAINT	S-14632	132,058	11,005		
W	Lgt Convtnl 'f'	1994	Ford	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	BLDG/GROUNDS MAINT	S-14636	78,878	6,573		
W	4000 Series	1995	Intl	THAMES CHRIS R&R MOTOR POOL (C060)	MATERIAL HAULING	S-14889	40,444	3,370		
W	Econoline Van	1994	Ford	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	MAINT/JANITORIAL	S-15014	120,547	10,046		
W	Lgt Convtnl 'f'	1996	Ford	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16090	132,513	11,043		
W	Lgt Convtnl 'f'	1996	Ford	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	BUILD/GROUNDS MAINT	S-16091	123,660	10,305		
W	Lgt Convtnl 'f'	1996	Ford	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	MAINT GS	S-16092	98,558	8,213		
W	Lgt Convtnl 'f'	1995	Ford	FLAKE TIM (LEGION S. P. MOTOR POOL) (N060)	PARK ADMIN	S-15758	79,235	6,603		
W	Econoline Van	1995	Ford	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	JANITORIAL	S-15761	66,899	5,575		
W	Econoline Van	1995	Ford	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	JANITORIAL	S-15748	30,321	2,527		
W	Ram Wagon	1996	Dodg	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	HOUSE KEEPING	S-16399	75,781	6,315		
W	Lgt Convtnl 'f'	1996	Ford	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	PARK MAINT/PATROL	S-16544	83,416	6,951		
W	Lgt Convtnl 'f'	1996	Ford	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	ADMIN/MAINT GS	S-16548	135,353	11,279		
W	Ram Wagon	1997	Dodg	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM.	G-02411	67,640	5,637		

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									FY 2015	FY 2016
W	Ram Van	1997	Dodg	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	JANITORIAL	G-02408	85,944	7,162		
W	Ram Van	1997	Dodg	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	FOOD SERV	G-02469	38,305	3,192		
W	Lgt Convtnl 'f'	1997	Ford	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	ADMIN/MAINT GS	G-02832	58,618	4,885		
W	Lgt Convtnl 'f'	1997	Ford	CAVIN MARK (CLARK CREEK S. P.)(S060)	PARK MAINT/PATROL	G-02829	172,031	14,336		
W	Lgt Convtnl 'f'	1997	Ford	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	ADMIN MAINT & GS	G-02828	133,148	11,096		
W	Ram Van	1997	Dodg	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	MAINT/JANATORIAL	G-02595	185,662	15,472		
W	8000 Series	1998	Intl	THAMES CHRIS R&R MOTOR POOL (C060)	EQUIP/MAT HAULING	G-04057	162,586	13,549		
W	P20	1984	Chev	MATHENEY LORDISH (WALL DOXEY STATE PARK MOTOR POOL)	JANITORIAL	G-10834	96,590	8,049		
W	Lgt Convtnl 'f'	1998	Ford	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-06671	95,536	7,961		
W	Lgt Convtnl 'f'	1998	Ford	TOWSEND ANTHONY (LAKE LINCOLN S. P. MOTOR POOL) (S	PARK MAINT/PATROL	G-06669	122,144	10,179		
W	Lgt Convtnl 'f'	1998	Ford	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK PATROL	G-06673	132,427	11,036		
W	Explorer	1998	Ford	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-07012	139,943	11,662		
W	Ram Van	1999	Dodg	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	JANITORIAL	G-09895	35,803	2,984		
W	Caravan	1999	Dodg	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	HOUSEKEEPING	G-09816	141,705	11,809		
W	Ram Truck	1999	Dodg	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09968	84,352	7,029		
W	Ram Truck	1999	Dodg	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	PARK ADMIN	G-09966	49,549	4,129		
W	Ram Truck	1999	Dodg	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-09965	89,743	7,479		

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									FY 2015	FY 2016
W	Econoline Van	1999	Ford	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-09970	114,342	9,529		
W	Econoline Van	1999	Ford	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	JANITORIAL	G-10142	160,937	13,411		
W	Ram Truck	1999	Dodg	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-09963	132,722	11,060		
W	Ram Truck	1999	Dodg	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-09962	128,289	10,691		
W	Caravan	2000	Dodg	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-13093	137,393	11,449		
W	Taurus	2000	Ford	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-12819	91,829	7,652		
W	Ram Truck	2001	Dodg	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	FACILITIES MAINT	G-13836	190,179	15,848		
W	Ram Truck	2001	Dodg	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINT	G-13835	205,384	17,115		
W	Ram Van	2001	Dodg	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	JANITORIAL	G-17089	105,595	8,800		
W	Ram Truck	2001	Dodg	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (S060)	PARK MAINT	G-32763	186,731	15,561		
W	Ram Truck	2001	Dodg	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT.	G-18227	130,730	10,894		
W	Ram Truck	2001	Dodg	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK MAINT.	G-18389	122,062	10,172		
W	Ram Truck	2001	Dodg	PIERCE JULIAN (C060)	PARK MAINT	G-18857	312,739	26,062		
W	Ram Truck	2001	Dodg	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18730	133,106	11,092		
W	Ram Van	2001	Dodg	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	JANITORIAL	G-19077	22,783	1,899		
W	Ram Van	2001	Dodg	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	JANITORIAL	G-19078	27,813	2,318		
W	Ram Truck	2001	Dodg	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-18698	95,129	7,927		
W	Ram Truck	2001	Dodg	HOLLIS ANDRE (ROOSEVELT S. P.	PARK ADMIN	G-18700	114,466	9,539		

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									FY 2015	FY 2016
				MOTOR POOL) (C060)						
W	Ram Truck	2001	Dodg	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADMIN	G-18728	105,909	8,826		
W	Ram Truck	2001	Dodg	MATHENEY LORDISH (WALL DOXEY STATE PARK MOTOR POOL)	PARK ADMIN	G-18729	80,670	6,723		
W	Ram Truck	2001	Dodg	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	PARK ADMIN	G-18702	60,185	5,015		
W	Ram Truck	2001	Dodg	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18697	144,724	12,060		
W	Ram Truck	2001	Dodg	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-18699	148,765	12,397		
W	Med.hvy.convntn	1991	Ford	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK R&R	G-20501	95,889	7,991		
W	Silverado	2003	Chev	THOMPSON AARON (C060)	PARK R&R	G-24658	294,155	24,513		
W	C6500	1985	Chev	GRIFFIN MARK R&R MOTOR POOL (C060)	PARK R&R	G-22140	132,945	11,079		
W	Caravan	2003	Dodg	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	JANITORIAL	G-24659	78,683	6,557		
W	Silverado	2003	Chev	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINT	G-24766	153,048	12,754		
W	Silverado	2003	Chev	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060)	PARK ADN	G-24765	137,549	11,462		
W	Silverado	2003	Chev	CORRERO LOUIS (C060)	COVERT OPS	63272	58,828	4,902		
W	Caravan	2003	Dodg	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	HOUSEKEEPING	G-25281	120,989	10,082		
W	Silverado	2003	Chev	IRWIN DAVIS (C060)	PARK PM	G-26441	240,586	20,049		
W	Sierra	2004	Gmc	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-30587	133,456	11,121		
W	Sierra	2004	Gmc	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK MAINT	G-29999	167,664	13,972		Y
W	Sierra	2004	Gmc	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK MAINT.	G-30452	132,394	11,033		
W	Grand Cherokee	2004	Jeep	STAPP MIKE (LEFLEURS BLUFF S. P.	PARK ADM	G-29793	120,594	10,050		

## WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
				MOTOR POOL) (C060						
W	Sierra	2004	Gmc	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-29709	158,970	13,248		
W	Caravan	2005	Dodg	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	OFFICIAL EMPLOYEE TRAVEL	G-30221	76,617	6,385		
W	Sierra	2004	Gmc	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK ADMIN	G-30495	120,660	10,055		
W	Sierra	2004	Gmc	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	ISSUE	G-30496	116,565	9,714		
W	Sierra	2004	Gmc	MATHENEY LORDISH (WALL DOXEY STATE PARK MOTOR POOL	PARK ADMIN	G-30497	92,063	7,672		
W	Sierra	2004	Gmc	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060	PARK ADMIN	G-30498	95,194	7,933		
W	Sierra	2004	Gmc	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060	PARK ADMIN	G-30499	83,456	6,955		
W	Sierra	2004	Gmc	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30500	109,008	9,084		
W	Sierra	2004	Gmc	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30501	146,222	12,185		
W	Sierra	2004	Gmc	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060	PARK ADMIN	G-30502	82,421	6,868		
W	Sierra	2004	Gmc	TOWSEND ANTHONY (LAKE LINCOLN S. P. MOTOR POOL) (S	PARK ADMIN	G-30503	115,447	9,621		
W	Sierra	2004	Gmc	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30504	65,784	5,482		
W	Sierra	2004	Gmc	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060	PARK ADMIN	G-30601	109,122	9,094		
W	Sierra	2004	Gmc	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (S060)	PARK ADMIN	G-30600	81,654	6,805		
W	Sierra	2004	Gmc	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK ADMIN	G-30598	98,238	8,187		
W	Sierra	2004	Gmc	RAYBURN STU (SHEPPARD STATE PARK MOTOR POOL) (S060	PARK ADMIN	G-30597	94,615	7,885		
W	Sierra	2004	Gmc	BREKEEN BILL (TISHOMINGO S. P.	PARK ADMIN	G-30676	88,433	7,369		

## AS OF JUNE 30, 2014

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
				MOTOR POOL) (N060))						
W	Sierra	2004	Gmc	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30596	72,849	6,071		
W	Sierra	2004	Gmc	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK ADMIN	G-30595	104,457	8,705		
W	Sierra	2004	Gmc	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	PARK ADMIN	G-30594	45,756	3,813		
W	Sierra	2005	Gmc	JOHNSON DANNY (R&R MOTOR POOL) (C060)	PARK R&R	G-32835	179,196	14,933		
W	Sierra	2005	Gmc	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G-32833	157,750	13,146		
W	Drw Super Duty	2004	Ford	IRWIN DAVIS 060	MAINTENANCE	G-30223	193,322	16,110		
W	Econoline Wagon	2004	Ford	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADMIN	G-30586	19,543	1,629		
W	Srw Super Duty	2004	Ford	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK MAINT.	G-30593	236,383	19,699		
W	Caravan	2005	Dodg	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	HOUSE KEEPING	G-30222	97,967	8,164		
W	Sierra	2004	Gmc	WYERS PENNY (LAKE LOWNDES S. P. MOTOR POOL) (N060)	PARK MAINT	G-30454	150,045	12,504		
W	Sierra	2004	Gmc	MATHENEY LORDISH (WALL DOXEY STATE PARK MOTOR POOL)	PARK ADM	G-30589	179,210	14,934		
W	Sierra	2004	Gmc	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK PATROL	G-30516	142,514	11,876		
W	Envoy	2004	Gmc	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	ISSUE	G-31092	158,559	13,213		
W	Sierra	2005	Gmc	THAMES CHRIS R&R MOTOR POOL (C060)	PARK PM	G-33331	163,737	13,645		
W	Sierra	2006	Gmc	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060)	ISSUE	G-34384	208,847	17,404		
W	4000 Series	1995	Intl	METHVIN DENNIS R&R MOTOR POOL(C060)	FACILITIES MAINT.	G-00000	20,029	1,669		
W	Ranger	2007	Ford	FAIRCHILD JOHN (LANIG) (CLARKCO S. P. MOTOR POOL)	PARK MAINTENANCE	G-41119	15,320	1,277		

## AS OF JUNE 30, 2014

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Ranger	2007	Ford	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41120	29,839	2,487		
W	Ranger	2007	Ford	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41121	53,635	4,470		
W	Ranger	2007	Ford	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINTENANCE	G-41122	90,925	7,577		
W	Ranger	2007	Ford	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-41123	60,588	5,049		
W	Ranger	2007	Ford	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-41124	42,112	3,509		
W	S Series	1989	Intl	METHVIN DENNIS (FLOYD) (C060)	HAULING/DUMPING	0	20,373	1,698		
W	Lgt Convtnl 'f'	2008	Ford	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINTENANCE	G-45301	63,954	5,330		
W	Lgt Convtnl 'f'	2008	Ford	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45303	59,949	4,996		
W	Lgt Convtnl 'f'	2008	Ford	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45302	60,344	5,029		
W	Lgt Convtnl 'f'	2008	Ford	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINTENANCE	G-45304	35,821	2,985		
W	Lgt Convtnl 'f'	2008	Ford	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	G-45305	79,338	6,612		
W	Lgt Convtnl 'f'	2008	Ford	GRIFFIN MARK (C060)	PARK ADM	G-46297	73,595	6,133		
W	Ranger	2008	Ford	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060)	PARK PATROL	G047602	45,386	3,782		
W	Silverado	2008	Chev	DODD LEE (C060)	PARKS ADM.	G057593	114,575	9,548		
W	Med.hvy.convntn	2009	Ford	JOHNSON DANNY (C060)	PARK PM	G-48847	109,748	9,146		
W	Lgt Convtnl 'f'	2009	Ford	PIERCE JULIAN (BLACK F.) (C060)	PARKS PM	G-48867	141,298	11,775		
W	Lgt Convtnl 'f'	2009	Ford	THOMAS DEE (HOLMES CO. S. P. MOTOR POOL) (C060)	PARK ADM	G-48846	62,630	5,219		
W	Ranger	2009	Ford	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (S060)	PARK MAINT	G049002	39,180	3,265		
W	Ranger	2009	Ford	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0)	PARK ADM	G049001	51,800	4,317		

## AS OF JUNE 30, 2014

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Lgt Convtnl 'f	2009	Ford	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (N060))	PARK ADM	G50391	51,439	4,287		
W	Ranger	2009	Ford	POWELL RODDY (NATCHEZ S.P. VEHICLE MOTORPOOL) SWOR	PARK ADM	G50356	38,841	3,237		
W	Ranger	2009	Ford	MATHENEY LORDISH (WALL DOXEY STATE PARK MOTOR POOL	PARK ADM	G50355	18,822	1,569		
W	Ranger	2009	Ford	TOWSEND ANTHONY (LAKE LINCOLN S. P. MOTOR POOL) (S	PARK ADM	G50354	42,467	3,539		
W	Ranger	2009	Ford	BARNETT BETTY (LEROY PERCY S. P. MOTOR POOL) (C060	PARK ADM	G50357	58,880	4,907		
W	Lgt Convtnl 'f	2009	Ford	NEELY ROBBIE (ROBERT) (C060)	PARK ADM.	G50300	56,733	4,728		
W	Srw Super Duty	2011	Ford	THAMES CHRIS (C060)	PARKS PM	G54624	90,543	7,545		
W	Srw Super Duty	2011	Ford	PULLEN PAUL (C060)	PARKS PM	G54625	87,630	7,303		
W	Lgt Convtnl 'f	2010	Ford	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK ADMIN.	G54378	34,068	2,839		
W	Drw Super Duty	2011	Ford	METHVIN DENNIS R&R MOTOR POOL(C060)	PARK MAINTENANCE	G56318	70,836	5,903		
W	Lgt Convtnl 'f	2011	Ford	GRICE TERRY (S060)	PARK PM CREW	G57514	87,525	7,294		
W	Lgt Convtnl 'f	2011	Ford	BUSBY WILL (PERCY QUIN S.P. MOTOR POOL VEHICLE) SW	PARK ADM	G57176	39,290	3,274		
W	Lgt Convtnl 'f	2011	Ford	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (S0	PARK ADM	G57177	39,108	3,259		
W	Lgt Convtnl 'f	2011	Ford	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (N060	PARK ADM	G57175	22,970	1,914		
W	Lgt Convtnl 'f	2012	Ford	STEPP MIKE (LEFLEURS BLUFF S. P. MOTOR POOL) (C060	PARK ADM	59155	22,660	1,888		
W	Lgt Convtnl 'f	2012	Ford	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	G059156	30,203	2,517		
W	Lgt Convtnl 'f	2012	Ford	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (C060)	PARK MAINT/PATROL	59242	42,900	3,575		
W	Lgt Convtnl 'f	2012	Ford	PERKINS DONNA (TOMBIGBEE S. P. MOTOR POOL) (N060)	PARK MAINT/PATROL	59157	15,873	1,323		
W	Lgt Convtnl 'f	2012	Ford	RAYBURN STU (BUCCANEER S. P.	PARK MAINT/PATROL	59158	31,207	2,601		

## AS OF JUNE 30, 2014

## WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
				MOTOR POOL) (S060)						
W	Lgt Convtnl 'f	2012	Ford	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (S060)	PARK MAINT/PATROL	G059159	38,645	3,220		
W	Lgt Convtnl 'f	2012	Ford	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (N060)	PARK MAINT/PATROL	59160	29,154	2,430		
W	Lgt Convtnl 'f	2012	Ford	ROSS RICH (G.P. COSSAR S.P. MOTORPOOL) (N060)SWORN	PARK MAINT/PATROL	59161	27,121	2,260		
W	Drw Super Duty	2012	Ford	PIERCE JULIAN (C060)	PARK MAINTENANCE REPAIR	60864	26,595	2,216		
W	Ram Wagon	2001	Dodg	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	STATEWIDE TEACHING	G-18898	36,905	3,075		
W	Sierra	2004	Gmc	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	EDUCATION	G-28461	62,128	5,177		
W	Sierra	2005	Gmc	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGICAL COLLECT	G-33021	108,717	9,060		
W	Lgt Convtnl 'f	2007	Ford	SHELTON KATHY R. (C040)	RESEARCH	G42912	152,670	12,723		
W	Lgt Convtnl 'f	2007	Ford	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	RESEARCH	G42913	94,387	7,866		
W	Caravan	2007	Dodg	MCCREE KELVIN MOTORPOOL ISSUE (C040)	OUTREACH	G42714	129,908	10,826		
W	Lgt Convtnl 'f	2008	Ford	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	WILDLIFE CONSERVATION	G-47286	73,150	6,096		
W	Lgt Convtnl 'f	2008	Ford	PHILLIPS GEORGE (C040)	WILDLIFE CONSERVATION	G-47285	68,279	5,690		
W	Lgt Convtnl 'f	2008	Ford	SANDERSON PHILLIP (C040)	MUSEUM	G-47287	55,080	4,590		
W	Lgt Convtnl 'f	2009	Ford	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM	G048844	56,963	4,747		
W	Lgt Convtnl 'f	2009	Ford	GARNER HAROLD (C040)	MUSEUM	G048845	93,816	7,818		
W	Impala	2009	Chev	HARTFIELD LIBBY (ELIZABETH) (C040)	OFFICIAL EMPLOYEE TRAVEL	G50525	48,315	4,026		
W	Impala	2010	Chev	HARTFIELD LIBBY (ELIZABETH) (C040)	Administrative	G52754	30,756	2,563		
W	Caravan	2010	Dodg	HOLCOMB JENNIFER (C040)	OUTREACH EDUCATION	G054379	72,741	6,062		
W	Caravan	2011	Dodg	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	OFFICIAL EMPLOYEE TRAVEL	G56242	27,457	2,288		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
W	Caravan	2011	Dodg	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	MUSEUM AGENCY MOTORPOOL	G57747	28,964	2,414		
W	Caravan	2012	Dodg	BAKER CRYSTAL (C040) NATURAL SCIENCE MUSEUM	EDUCATION	G58622	34,420	2,868		
W	Lgt Convtnl 'f	2012	Ford	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIST COLLECTIONS	59241	27,375	2,281		
W	Lgt Convtnl 'f	2012	Ford	NATURAL SCIENCE MUSEUM MOTOR POOL (C040)	BIOLOGIC COLLECTIONS	59239	18,507	1,542		
W	Caravan	2012	Dodg	WAZ DEB (C040)	OUTREACH EDUCATOR	G60563	41,405	3,450		
W	Caravan	2014	Dodg	EAVES JESSICA L. (C040)	OUTREACH	G066291				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR**

WILDLIFE FISHERIES AND PARKS

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 4 : LAW ENFORCEMENT	Hold Cadet Class of 30		
		Salaries	1,691,478
		Travel	51,924
		Contractual	94,616
		Commodities	117,900
		Equipment	41,430
		Vehicles	218,790
		<b>Total</b>	<b>2,216,138</b>
		General Funds	2,216,138
Program # 7 : PARKS & RECREATION	Eliminate 88 Part-time GSE PIN		
		Salaries	-725,000
		<b>Total</b>	<b>-725,000</b>
		General Funds	-624,119
		Other Special Funds	-100,881
Program # 7 : PARKS & RECREATION	Contractual seasonal employees		
		<b>Total</b>	<b>624,119</b>
		General Funds	624,119
		Other Special Funds	-624,119

**CAPITAL LEASES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

### WILDLIFE FISHERIES AND PARKS

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 223,775)				( 223,775)
TRAVEL					
CONTRACTUAL SERVICES	( 42,940)				( 42,940)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 266,715)</b>				<b>( 266,715)</b>